

F. No. Tariff/XWDISCO's-2024-25

Government of Pakistan
Ministry of Energy
(Power Division)

Islamabad, the July 12, 2024.

✓
**Chief Executive Officer,
K-Electric, Karachi**

Subject: **NOTIFICATION OF K-ELECTRIC.**

I am directed to forward the above subject noted Notification No. 1035 of dated July 12, 2024 for information and implementation under intimation to Power Division.

S. Mateen

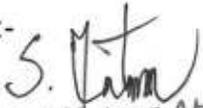
**(SYED MATEEN AHMED)
Deputy Secretary (T&S)**

Government of Pakistan
Ministry of Energy

Islamabad, the 12 July, 2024.

NOTIFICATION

S.R.O. 1035(1)/2024.- In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to notify as under the tariff determined by the National Electric Power Regulatory Authority vide its decision dated the 11th day of July, 2024 in respect of K-Electric in modification of its Notification No. S.R.O. 575(1)/2019 dated the 22nd day of May, 2019 duly amended vide corrigendum dated the 23rd day of September, 2019 and 22nd day of January, 2020, as well as further amended vide Notifications Nos. S.R.O. 1037(1)/2020 dated the 12th day of October, 2020, S.R.O. 192(1)/2021 dated the 12th day of February, 2021, S.R.O. 1429(1)/2021, dated the 5th day of November, 2021, S.R.O. 1004(1)/2022 dated the 7th day of July, 2022, S.R.O. 1175(1)/2022 dated the 25th day of July, 2022, S.R.O. 977(1)/2023 dated the 27th day of July, 2023 and S.R.O. 576(1)/2019 dated the 22nd day of May, 2019 and such further notifications issued from time to time in this behalf and still in force, namely:-


(Syed Mateen Ahmed)
Deputy Secretary (T&S)
Ministry of Energy
(Power Division)



Registrar

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Tel: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-100/10607-26

July 11, 2024

Subject: **Decision of the Authority in the matter of Motion filed by the Federal Government under Section 7 and 31(7) of the NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff Standards and Procedure) Rules, 1998 with respect to Recommendation of Consumer-end-Tariff.**

Dear Sir,

Please find enclosed herewith the subject Decision of the Authority (total 50 Pages). The instant Decision including **Annex-A & A-1, B & B-1 and C** along with **Annex-II & III** of each XWDISCO for FY 2024-25 is intimated to the Federal Government for notification in terms of Section 31(7) of the Act.

2. Further, the Federal Government while notifying the instant Decision, shall also notify the individual Decisions of the Authority issued in the matter of each XWDISCO along with Decision of Power Purchase Price (PPP) forecast for the FY 2024-25 dated 14.06.2024.

Enclosure: **As above**

(Engr. Mazhar Iqbal Ranjha)

Secretary,
Ministry of Energy (Power Division),
'A' Block, Pak Secretariat,
Islamabad

Copy to:

Secretary, Cabinet Division, Cabinet Secretariat, Islamabad	Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad
Secretary, Energy Department, Government of Punjab, 8th Floor, EFU House, Main Gulberg, Jail Road, Lahore	Secretary, Energy Department, Government of Sindh, 3 rd Floor, State Life Building No. 3, Opposite CM House, Dr. Zai-ud-din Ahmad Road, Karachi
Secretary, Energy and Power Department, Government of Khyber Pakhtunkhwa, First Floor, A-Block, Abdul Wali Khan Multiplex, Civil Secretariat, Peshawar	Secretary, Energy Department, Government of Balochistan, Civil Secretariat, Zarghoon Road, Quetta
Secretary, Water & Power,	Chief Executive Officer, K-Electric Limited (KEL),

Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad	Chief Executive Officer, Hyderabad Electric Supply Company Ltd. (HESCO), WAPDA Water Wing Complex, Hussainabad, Hyderabad
Chief Executive Officer, Tribal Areas Electric Supply Company Ltd. (TESCO), 213-WAPDA House, Shami Road, Sakhi Chashma, Peshawar	Chief Executive Officer, Peshawar Electric Supply Company Ltd. (PESCO), WAPDA House, Sakhi Chashma, Shami Road, Peshawar
Chief Executive Officer, Islamabad Electric Supply Company Ltd. (IESCO), Street No. 40, G-7/4, Islamabad	Chief Executive Officer, Faisalabad Electric Supply Company Ltd. (FESCO), Abdullahpur, Canal Bank Road, Faisalabad
Chief Executive Officer, Gujranwala Electric Power Company Ltd. (GEPCO), 565/A, Model Town G.T. Road, Gujranwala	Chief Executive Officer, Lahore Electric Supply Company Ltd. (LESCO), 22-A, Queen's Road, Lahore
Chief Executive Officer, Multan Electric Power Company Ltd. (MEPCO), Complex, WAPDA Colony, Khanewal Road, Multan	Chief Executive Officer, Quetta Electric Supply Company Ltd. (QESCO), 14-A Zarghoon Road, Quetta
Chief Executive Officer, Sukkur Electric Power Company Ltd. (SEPCO), SEPCO Headquarters, Old Thermal Power Station, Sukkur	



Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

DECISION OF THE AUTHORITY IN THE MATTER OF MOTION FILED BY THE FEDERAL GOVERNMENT UNDER SECTION 7 AND 31(7) OF THE NEPRA ACT 1997 READ WITH RULE 17 OF THE NEPRA (TARIFF STANDARDS AND PROCEDURE) RULES, 1998 WITH RESPECT TO RECOMMENDATION OF THE CONSUMER END TARIFF

- NEPRA determined annual tariff adjustments/ indexation of XWDISCOs, for the FY 2024-25 vide decisions dated 14.06.2024. In addition, the Authority also determined Power Purchase Price forecast for the FY 2024-25 vide decision dated 14.06.2024. A summary of the component wise revenue requirement of each XWDISCO determined by the Authority, for FY 2024-25, is reproduced hereunder;

Description	Unit	FY 2024-25 (Distribution + Supply) function Revenue Requirement										
		DISCO	DISCO	IFSCO	GTFCO	MPPCO	PLSCO	ISSCO	QUSCO	SEPCO	TESCO	Total
Units Received	GWh	12,078	26,150	16,568	11,858	20,716	15,323	5,247	6,323	4,084	1,499	119,846
Units Sold	GWh	11,193	23,676	15,180	10,802	18,367	12,372	4,326	5,450	3,418	1,366	106,152
Units Lost	GWh	883	2,474	1,388	1,055	2,349	2,951	921	873	666	133	13,694
T&D Losses	%	7.31%	9.46%	8.38%	8.90%	11.34%	19.26%	17.55%	13.61%	16.31%	8.89%	11.43%
Investment	Rs. Mn.	28,461	19,806	24,914	11,060	13,831	10,054	20,304	12,433	8,097	5,118	154,078
Energy Charge	Rs. Mn.	117,482	353,580	140,174	114,749	199,567	149,611	50,422	61,485	39,173	14,794	1,161,257
Capacity Charge	Rs. Mn.	164,185	407,216	272,331	193,135	346,694	223,549	115,359	111,769	70,167	48,088	1,952,495
Transmission & MOF	Rs. Mn.	13,848	34,124	22,824	16,230	29,072	18,750	9,658	9,354	5,891	4,004	163,755
Distribution Business Cost	Rs. Mn.											
Power Purchase Price	Rs. Mn.	295,715	694,920	455,330	324,134	575,334	391,910	175,439	182,608	115,231	66,886	3,277,506
Pay & Allowances	Rs. Mn.	13,334	24,729	16,586	14,698	18,385	20,484	8,764	8,661	6,812	1,440	133,893
Paid Retirement Benefits	Rs. Mn.	7,964	20,427	16,540	13,178	18,328	10,297	4,288	2,060	2,233	564	95,878
Repairs & Maintenance	Rs. Mn.	2,588	2,943	1,273	1,226	2,175	1,492	1,120	1,360	1,390	33	15,609
Traveling allowance	Rs. Mn.	632	757	632	580	1,729	444	444	450	434	34	6,136
Vehicle maintenance	Rs. Mn.	1,100	2,128	1,076	570	725	320	281	485	311	35	7,017
Other expenses	Rs. Mn.	2,542	3,371	2,217	1,899	3,194	1,650	513	679	385	90	14,500
O&M Cost	Rs. Mn.	28,160	54,356	38,323	32,110	44,336	34,686	15,399	13,694	11,566	2,196	275,028
Depreciation	Rs. Mn.	6,298	6,647	6,249	3,176	6,622	3,017	1,706	2,915	1,705	623	40,957
RORS	Rs. Mn.	17,265	17,713	16,320	10,501	12,852	15,145	15,729	14,183	6,501	163	126,374
O Income	Rs. Mn.	(8,381)	(12,990)	(6,437)	(3,961)	(7,168)	(3,021)	(2,921)	(1,911)	(7,379)	(540)	(51,839)
Total Distribution/Supply Margin	Rs. Mn.	43,141	63,726	34,438	41,826	56,902	49,827	29,913	28,883	17,403	2,442	390,501
Prior Year Adjustment	Rs. Mn.	6,833	39,319	23,988	2,593	2,502	3,156	4,268	14,623	3,663	1,992	99,953
Revenue Requirement	Rs. Mn.	345,688	799,965	533,753	368,553	629,734	444,893	209,621	226,114	136,316	71,320	3,767,960

- The said decisions were intimated to the Federal Government in terms of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (Act). The Federal Government was also intimated to notify these decisions in terms of Section 31 of the Act.
- In response, the Ministry of Energy (MoE), Power Division (Petitioner), vide letter No. Tariff/XWDISCOs-2024-25 dated 03.07.2024, filed Motion with respect to the recommendation of consumer end tariff for XWDISCOs and K-Electric for the FY 2024-25, under section 7 & 31 of NEPRA Act, read with Rule 17 of the NEPRA Tariff (Standards and Procedure) Rules, 1998.
- The MoE in its Motion stated that National Electricity Policy, 2021 (the Policy) approved by the Council of Common Interest, provides under clause 5.6.1 that "financial sustainability of the sector is premised on the recovery of full cost of service, to the extent feasible, through an efficient tariff structure, which ensures sufficient liquidity in the sector" and vide Clause 5.6.4 it states that "in due course, financial self-sustainability will eliminate the need for Government subsidies (except for any subsidies for lifeline, industry or agriculture consumers, as per prevailing Government considerations)". It further states that in view of various



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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

parameters, including (a) the socio-economic objectives; (b) budgetary targets in field; and (c) recommendations of the Regulator with respect to consumer-end tariff for each state-owned distribution company, the Government may continue to propose uniform tariff across the consumers and regions. In pursuance thereto, the Regulator shall, in consumer interest, determine a uniform tariff (inclusive of quarterly adjustments) for all the state-owned distribution companies.

5. It further submitted that Section 31(4) of the Act also provides that the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest, on the basis of their consolidated accounts. Accordingly, the Authority has been determining the uniform tariff to be charged from the consumers, including the impact of targeted subsidy and inter DISCO tariff rationalization / cross subsidies, under the Act. The latest uniform tariff in field for XWDISCOs was determined by the Authority through its determination dated 25.07.2023 and has been notified vide SROs dated 26.07.2023.
6. It was also mentioned that the Federal Government considered the schedules of tariff recommended by NEPRA for each XWDISCO for all categories of consumers dated 14.06.2024, and decided that as per the Policy, the uniform tariff should be made applicable as per the provisions of section 31(4) of the Act. Further, in its determinations, NEPRA has increased the fixed charges from Rs.200-500 /kW/Month to Rs.500-2,000 /kW/Month in order to align the sector's cost and recovery structures. However, after considering frequent representations made by the consumers regarding heavy increase (up-to 400%) in fixed charges, it is decided that the fixed charges may be increased to Rs.400-1,250 /kW/Month only, in the instant determination and the variable rates may be adjusted accordingly. Further, the consumers having low utilization in certain months are impacted significantly by applying fixed charges @ 50% of sanctioned load, therefore, it is also decided to revise the application of fixed charges @ 25% of sanctioned load. Accordingly, uniform tariff, being reflective of economic and social policy of the Federal Government and based on the consolidated revenue requirement approved and determined by the Authority for XWDISCOs (owned and controlled by the Federal Government), was considered and approved by the Cabinet and it was decided that the same be submitted to the Authority for consideration in terms of section 31 of the Act along with the targeted tariff differential subsidy and the policy guidelines for revision of rates and application of fixed charges, to be incorporated therein to ensure uniform tariff.
7. It has further been stated that inter-distribution companies' tariff rationalization is not aimed at raising any revenues for the Federal Government, as it is within the determined revenue requirements of the XWDISCOs consolidated in the terms of section 31(4) of the Act. The tariff rationalization enables the fulfilment of the parameters set forth in the Constitution as well as the Policy. Once considered and approved, the same will lead to determination of uniform final tariff, in terms of section 31(7) of the Act, for notification by the Federal Government to the extent of modification and supersession of existing determined notified rate (inclusive of subsidy/tariff rationalization surcharge/inter disco tariff rationalization) vide different SROs in field.



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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

8. Further, in accordance with the Policy, the Government may maintain a uniform consumer-end tariff for K-Electric and State-Owned Distribution companies (even after privatization) through incorporation of direct/indirect subsidies. Accordingly, KE applicable tariff is required to be modified to recover the revenue requirements of KE determined by NEPRA (inclusive of quarterly adjustments for quarter ending March 2023 vide notification dated April 26, 2024), keeping in view the proposed targeted subsidy and cross subsidies, which will also be consistent with the proposed uniform national tariff of XWDISCOs. The same has been approved by the Federal Government and it was decided that the same be submitted to the Authority for consideration in terms of the provisions of the Act.
9. In light of above, the Motion along-with Policy Guidelines was filed by the Federal Government under section 7 and 31 of the Act read with Rule 17 of the Rules, so as to reconsider and issue the uniform schedule of tariff of XWDISCOs, by incorporating:
 - a. targeted subsidy and inter distribution companies tariff rationalization pursuant to guidelines for the category of each of NEPRA determined notified rate (inclusive of subsidy/tariff rationalization surcharge/ inter disco tariff rationalization).
 - b. reduction of fixed charges as proposed and adjustment of the variable rate accordingly.
 - c. revision in application of fixed charges from 50% of sanctioned load to 25% of sanctioned load.
10. The MoE further stated that Motion is also being filed with respect to Consumer End Tariff Recommendations of KE, under section 7, 31 (4) and 31 (7) of the Act read with Rule 17 of the Rules, so as to reconsider and issue for KE, modified tariff, to maintain uniform tariff across the country, so as to recover the revenue requirements of KE determined by the Authority (inclusive of quarterly adjustments for quarter ending March 2023 vide notification dated April 26, 2024), keeping in view the proposed targeted subsidy and cross subsidies. The Authority was, accordingly, requested to issue revised Schedule of Tariff after incorporating tariff rationalization to be notified with effect from 01.07.2024, in the official Gazette by way of modification in SRO No. 575(1)/2019 as modified from time to time, after incorporating the policy guidelines, mentioned in para 9 of the Motion, on the same pattern of XWDISCOs.
11. The Authority in order to provide a fair opportunity to the Federal Government to present its case and other relevant stakeholders, decided to conduct a hearing in the matter which was initially scheduled on 08.07.2024 at NEPRA Tower Islamabad and also through ZOOM. Notice of hearing was published in newspapers on 05.07.2024 and also uploaded on NEPRA website along-with copy of Motion filed by the MoE. Individual notices were also sent to the relevant stakeholders. However, the hearing was rescheduled for 10.07.2024. Revised notice of hearing was published in newspapers on 08.07.2024 and also uploaded on NEPRA website.
12. Subsequently, the MoE vide letter date 08.07.2024 submitted an addendum to its earlier Motion, stating that Federal Government has decided that impact of rebasing may be waived off for both protected and non-protected, non-ToU domestic consumers, using up to 200 units



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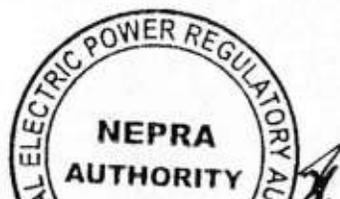
Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

for three months i.e. July to September 2024, for both XWDISCOs and K-Electric. The proposal has been approved by the Cabinet and the revised proposed rates for the domestic consumers up-to 200 units are as under;

	Earlier proposed Uniform Applicable Rate	Revised Proposed Uniform Applicable Rate	
	w.e.f.	w.e.f.	
	Jul-24	Jul-24	Oct-24
	Rs./kWh	Rs./kWh	
Protected			
01-100 Units	11.69	7.74	11.69
101-200 Units	14.16	10.06	14.16
Un-Protected			
01-100 Units	23.59	16.48	23.59
101-200 Units	30.07	22.95	30.07

13. The MoE further mentioned that financial impact due to aforementioned proposal, would increase the tariff differential subsidy by Rs.50 billion for both XWDISCOs, and K-Electric consumers, to be funded by reallocation of Rs.50 billion from PSDP.
14. The hearing was held on 10.07.2024, wherein the Federal Government was represented by Joint Secretary, Ministry of Energy (Power Division), along-with its team. Representative from CPPA-G, XWDISCOs, K-Electric, media, Industry, and general public were also present during the hearing.
15. The Ministry during the hearing reiterated its submissions made in the Motion and also presented brief on tariff mechanism and how each component of the tariff is adjusted through periodic adjustments such as FCA, QTR and annual adjustment/indexations. It submitted that base tariff is an indicative tariff and the consumers pay the delta between the base tariff and the actual costs through monthly and quarterly adjustments. It was further stated that tariff for the FY 2024-25, is being rebased to minimize variations between the reference tariff vis a vis actual costs, in order to make it more predictable for the consumers.
16. The MoE explained that total revenue requirement for the FY 2024-25 has increased to Rs.3,768 billion, as determined by NEPRA, resulting in an increase of Rs.5.72/kWh in the average base tariff for the FY 2024-25. While explaining reasons for the increase, the MoE highlighted that Power Purchase Price (PPP) for the FY 2024-25, increased by Rs.4.86/kWh as compared to FY 2023-24, as detailed below;

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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

	FY 24		FY 25	
	Existing	Rebase	Existing	Rebase
Units Received (BKWh)	125	120	110	106
Units Sold (BKWh)	110	106	110	106
T&D Losses (%)	11.77%	11.43%	11.77%	11.43%
Energy Charge	840	7.63	1,161	10.94
Capacity Charge	1,874	17.01	1,952	18.39
UoSC	151	1.37	164	1.54
Generation Cost	2,866	26.02	3,278	30.88
Distribution Margin	341	3.10	391	3.68
Prior Year Adjustments	74	0.67	100	0.94
Revenue Requirement	3,281	29.78	3,768	35.50
Avg. Tariff	3,281	29.78	3,768	35.50

17. The MOE further submitted that out of total increase of Rs.5.72/kWh, an increase of Rs.3.29/kWh is being passed on to the consumers from Jul. to Sep. 2024, and Rs.4.55/kWh thereafter till June 2025. The differential amount would be picked up the Federal Government in the form of subsidy.

Category	NEPRA Avg. Tariff		FY 2024		FY 2025		Incr./Decr.	
	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
Residential	26.06	35.24	9.18	3.63	6.27	8.04	6.98	6.27
Commercial	36.54	45.50	8.96	8.04	8.04	6.98	8.04	6.98
General Services	38.09	44.29	6.20	6.20	6.98	6.98	6.98	6.98
Industrial	32.45	31.77	-0.68	-	5.51	5.51	5.51	5.51
Bulk Supply	34.95	40.82	5.87	5.87	6.62	6.62	6.62	6.62
Agriculture	27.70	34.23	6.53	6.53	6.62	6.62	6.62	6.62
Others	32.13	34.13	2.00	2.00	-2.24	-2.24	-2.24	-2.24
Total	29.78	35.50	5.72	3.29	4.55	4.55	4.55	4.55

18. Regarding subsidy, the MOE stated that despite the proposed increase in tariff, the Federal Government would be picking up a tariff differential subsidy of around Rs.490 billion, including Rs.177 billion for KE and Rs.313 billion for XWDISCO consumers.

19. The MOE also presented effective increase in tariff for different consumer categories, without taxes, as under:

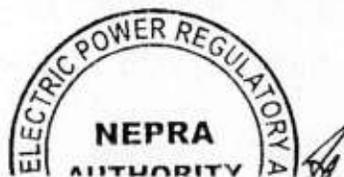
Consumer Category	Units		% Change	
	Jun-24	Jan-25	Jun-24	Jan-25
Liteline	795	6.38	1.2%	1.2%
Protected (0-200)	14,413	16.56	15.00	12.73
Non-Prot. < 300	21,281	35.13	35.00	34.93
Non-Prot. 301-700	9,618	48.28	48.49	44.23
Non-Prot. > 700 & Toll	4,704	50.33	54.20	49.94
Domestic	50,753	32.76	32.67	31.12
Commercial	7,916	49.77	54.08	49.83
General Services	3,727	48.52	51.77	47.52
Industrial	26,537	45.66	42.04	37.78
Bulk	3,354	48.63	50.41	46.16
Agricultural	10,733	36.46	39.36	35.10
Air	2,444	47.33	38.73	34.47
Others	690	48.64	51.86	47.61
National	106,152	39.12	38.78	35.82
Total	32,536,959	100%	32,536,959	100%



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20. On the point of fixed charges, the Petitioner stated that 67% of the power sectors cost is fixed/unavoidable and 33% is variable. On the other hand the recovery structure has a 98% variable component and only 2% fixed, therefore, both incurring of cost (fixed in nature) and its recovery mechanism (consumption based) need to be aligned. The Petitioner, however, requested the Authority to reconsider fixed charges for various categories as Rs.400-1,250/kW/Month, instead of Rs.500-2,000/kW/Month determined by the Authority. The effective rate of consumers, however, will remain same as decrease in fixed charges, would be offset by corresponding increase in variable charge. Additionally, the Petitioner also requested that fixed charges currently being charged at 50% of sanctioned load or actual MDI, whichever is higher may be reconsidered to be charged @ 25% of sanctioned load or actual MDI, whichever is higher.
21. The Petitioner further proposed that in proviso 01, of "Billing Demand" under "General Definitions" in the Tariff Terms & Conditions approved by NEPRA, the maximum demand recorded "so far", may be restricted to "preceding 60 months", as the term "so far" is a very broad term. Similarly, in proviso 2 and 3, the word 50% may be replaced with 25%.
22. Various commentators during the hearing, raised their concerns on the proposed increase in tariff by the MoE. A summary of relevant comments is as under;
- ✓ Mr. Saif ur Rehman inquired about average increase in base tariff. The representative of the Petitioner, while responding to the query of Mr. Saif ur Rehman submitted that base tariff would increase by Rs.3.29/kWh from Jul. to Sep. and thereafter by Rs.4.55/kWh.
 - ✓ Mr. Zaheer Ahmed, inquired about future monthly and quarterly adjustments. The representative of the Petitioner explained that proposed increase in tariff would minimize future FCAs and quarterly adjustments, provided that macro assumptions assumed in the base tariff remain intact.
 - ✓ Mr. Khaliq Kiyani, submitted that there is duplication of cost in terms of capacity cost and fixed charges being recovered from the consumers. The representative of the Petitioner responded that there is not duplication of cost, as fixed charges are being levied to recover the capacity costs. Further, the impact of increase in fixed charges has been off-set by corresponding reduction in variable charges.
 - ✓ Mr. Tahir Shirani and Ghulam Murtaza, submitted that relief may also be provided to consumers having consumption over 200 units. The Petitioner explained that majority of the residential consumers are being subsidized or cross subsidized.
 - ✓ Mr. Arshad Hussain, a representative of All Pakistan Cold Storage Association, requested for change in tariff of cold storages from commercial to industrial tariff. The representative of the Petitioner responded that cold storage do not qualify as "industrial consumers" as per the existing tariff terms & conditions. However, separate proceedings are being carried out by NEPRA in this regard, therefore, any change in tariff for cold storages, would be considered once these proceedings are concluded.



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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

- ✓ Regarding implementation of revised mechanism for charging of Late Payment Surcharge (LPS), K-Electric submitted that the new mechanism may be delayed for 2-3 months, as the same requires certain changes in DISCOs billing software as well as banking applications, for which discussion are being held with the banks.
- ✓ Mr. Abu Bakar, representing Amreli Steel, submitted that revised fixed charges need to be applied on prorated basis, keeping in view billing cycle of each consumer, if new tariff is applied w.e.f. 01.07.2024. It also highlighted that fixed charges have been increased significantly for the industrial consumers, however, no fixed charges have been levied on around 82% of domestic consumers.
- ✓ While responding to the comments of Mr. Arif Bilwani, regarding significant increase in the energy charge, the representative of the Petitioner explained that new references for the FY 2024-25, have been developed based on constraints based despatch, whereby increased generation has been assumed from RLNG and lesser despatch has been considered from local and imported coal, as compared to references assumed for the FY 2023-24. Similarly, increased fuel prices along-with North-South transmission constraints have also contributed to increased energy charges. Upon inquiry from Mr. Bilwani, regarding issues framed for DISCOs tariff petitions, which were not part of DISCOs request, it was explained that issues like modification in tariff rate design, increase in fixed charges, and tariff to be designed on cost of service basis etc., were framed keeping in view the directives given in the NE plan and to match incurring of cost (fixed in nature) and its recovery mechanism (consumption based).
- ✓ Mr. Tanveer Bari, representing KCCI, opposed the Motion by submitting that increase of Rs.5.72/kWh would effectively be around Rs.7/kWh after inclusion of taxes etc. This would hamper the financial viability of the industrial sector, therefore, concrete steps need to be taken to address the challenges of the power sector.
- ✓ A representative of the Planning Commission submitted that timely installations of pending connections, can address the issue of reduction in sales to some extent.
- ✓ Mr. Rehan Javed proposed that for captive and net metering consumers, fixed charges may be levied based on 50% of sanctioned load instead of 25%, so that cost of using grid may be recovered from such consumers.
- ✓ Muhammad Asghar, a representative of the cement industry, submitted to apply fixed charges based on actual MDIs as captive consumers have made significant investment on their captive facilities.
- ✓ Mr. Aamir Sheikh, while appreciating the proposed tariff design submitted that still tariff for industrial consumers is around 14 cents, which is much higher as compared to regional countries.
- ✓ APTMA during the hearing and in its written comments submitted that substantial hike in fixed charges from Rs.460/kW/M to Rs.1,250/kW/M has caused considerable distress



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among industries, as the new changes will apply to the recorded MDI or 25% of the sanctioned load, whichever is higher. APTMA accordingly proposed that fixed charge of Rs.1250/kW/month be applied solely to the Recorded Maximum Demand Indicator (MDI) only rather than 25% of the sanctioned load. This adjustment is critical to accurately reflect actual usage and economic realities, ensuring fairness for all consumers, especially those facing partial or complete industrial shutdowns due to high electricity tariffs. Further, NEPRA should conduct a comprehensive study and provide full transparency regarding heads of revenue requirement against which these fixed charges are being levied.

- ✓ The MoE during the hearing submitted that despite application of proposed fixed charges, only around 6% of the System's cost is being recovered through these fixed charges, whereas 69% of the System's cost is fixed in nature.

23. The Authority has thoroughly examined the submissions made in the Motion, comments of the stakeholders and available record and noted that as per the section 31(4) of the Act, the Authority has been mandated to determine a uniform tariff as reproduced below;

31. Tariff. - (4) Subject to sub-sections (2) and (3), the Authority shall, on the basis of uniform tariff application, determine a uniform tariff for public sector licensees, engaged in supply of electric power to consumers, in the consumer's interest.

24. Further, National Electricity (NE) Policy under Clause 5.6.3 states that the Regulator shall in public consumer interest, determine a uniform tariff (inclusive of quarterly adjustments) for all the state owned distribution companies. Additionally, Government may maintain a uniform consumer-end tariff for K-Electric and state-owned distribution companies (even after privatization) through incorporation of direct / indirect subsidies.
25. The Authority also observed that the Petitioner in its Motion and also during the hearing has submitted that inter disco tariff rationalization is not aimed at raising any revenues for the Federal Government as it is within the determined consolidated revenue requirement of all the DISCOs for the FY 2024-25.
26. In light of the above and keeping in view of the relevant provisions of Act & Policy and the fact that the uniform tariff proposed by the GoP is within the determined consolidated revenue requirement of all the DISCOs for the FY 2024-25, the Authority has no objection in approving the Motion along-with the subsequent addendum of the Federal Government.
27. Regarding reduction of fixed charges as proposed in the Motion and adjustment of the variable rate accordingly, the Authority observed that various stakeholders including FPCCI, Korangi Association of Trade and Industry (KATI), Pakistan Association of Large Steel Producers, APTMA have raised concerns on the NEPRA determined fixed charges of Rs.2,000/kW/Month and have proposed to step wise increase fixed charges. It has also been proposed to reduce the applicability of fixed charges @ 25% of sanctioned load instead of 50% sanctioned load or actual MDI for the month, whichever is higher. Specific concerns have been raised in terms of



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Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

industries, which often operate in shifts of 8-12 hours, and high fixed charges can disproportionately burden these industries. The Petitioner also in its Motion referred to frequent representations made by the consumers regarding heavy increase in fixed charges.

28. The Authority observed that capacity charges of generation companies, and NTDC/ HVDC costs etc., are fixed costs, which are required to be paid periodically, irrespective of electricity consumption by the consumers. These fixed costs, accounts for around 70% of the total revenue requirement of the distribution companies. However, present consumer end tariff design is volumetric in nature, whereby around 96% of the total system cost is recovered on units consumed basis (Rs./kWh) and remaining 4% as fixed charge per kilowatt per month (Rs./kW/Month). Thus, there is a mismatch between incurring of cost (fixed in nature) and its recovery mechanism (consumption based). NE Plan also provided that fixed charges shall be progressively incorporated in the tariffs of all consumer segments, which shall account for at least 20% of the fixed cost. Pursuant thereto, the rate of fixed charges of different consumer categories were enhanced from existing 440-500/kw/month to Rs.500-2,000/kW/Month, but despite this increase, fixed cost still accounts for less than 10% of the total fixed cost of the system. At the same time, impact of increase in fixed charges was off-set by reduction in variable charges (consumption based i.e. Rs./kWh) of different categories of consumers. The prime objective of revision in fixed charges and reduction in variable charges was to incentivize consumers to increase their electricity consumption from national grid, thus, lowering their overall effective tariff.
29. However, considering the concerns raised by stakeholders, in terms of prevailing economic challenges, and the fact that Petitioner itself has requested to revise fixed charges downward, the Authority, in larger interest of consumers, has decided to accept the request of the Petitioner. Accordingly, fixed charges for different consumer categories have been revised as proposed by the Petitioner and the impact of such downward revision in fixed charges has been adjusted as part of variable rate for the relevant consumer categories. This change has necessitated revision in Annex-II and III determined for each XWDISCO, vide decision dated 14.06.2024. The same have accordingly been revised, and are attached here with the instant decision. The revised Annex-II and III of each XWDISCO, shall replace the earlier issued Annex-II & III, vide decisions dated 14.06.2024.
30. Similarly, the request of the Petitioner to apply fixed charges at 25% of the sanctioned load or actual MDI for the month whichever is higher, has also been agreed upon. Accordingly, the definition of billing demand and its relevant provisions as mentioned in Annex-V of XWDISCOs decisions dated 14.06.2024 have been modified, which now may be read as under;

For XWDISCOS

Definition of Billing Demand under the head of "GENERAL DEFINITIONS" of Tariff terms & Conditions issued vide decision dated 14.06.2024 of all XWDISCOs, be replaced with following;

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"Billing Demand" means the 25% of the sanctioned load or Actual maximum demand recorded in a month, whichever is higher, except in the case of agriculture tariff D2 where "Billing Demand" shall mean the sanctioned load.

Provided that for the purpose of fixed charges sanctioned load means maximum demand recorded during preceding 60 months.

Provided further that in case of new connections or consumers who have renewed/revised their sanctioned load, the fixed charges will be charged on 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher. However, upon establishment of MDI in next six months, the adjustment of fixed charges will be made accordingly by the DISCO."

Provided also that consumers having alternate/ dual source i.e. captive power, net metering etc. the existing mechanism of fixed charges shall remain the same i.e. the 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher."

31. In view of the aforementioned discussion, the Authority has determined uniform tariff as required under section 31(4) of the Act, which is attached herewith as **Annex-A & A-I**. The Uniform Tariff so determined by the Authority includes impact of PYA of Rs.99.9 billion, to be passed on in a period of twelve months from the date of notification of the instant decision. Therefore, after a period of one year from the date of notification of the instant decision, the uniform tariff after excluding the impact of PYA is attached herewith as **Annex-B & B-I**, which would become applicable.
32. Further, as per request of the Petitioner for K-Electric, the uniform applicable tariff is also being reflected in the SoT of K-Electric including fixed charges, determined for the quarter Jan. to Mar. 2023, which is attached as **Annex-C**. The quarterly adjustment determined for the quarter Jan. to Mar. 2023, although, is applicable for the quarter Apr. to Jun. 2023, however, if the aforementioned changes are not reflected in the SoT of K-Electric, it would result in differential tariff for K-Electric consumers *vis a vis* rest of Pakistan. In view thereof, and keeping in view the request of the Federal Government, the Authority has decided to reflect the uniform applicable tariff in SoT determined for the quarter Jan. to Mar. 2023. Similarly, the Terms & Conditions for K-Electric have also been aligned with the revised terms & conditions of XWDISCOs and amendments thereto are mentioned hereunder;

For K-Electric

- i. Following definitions under the head "GENERAL DEFINITIONS" of Tariff terms & conditions of K-Electric be read as under;

✓ "Month or Billing Period", unless otherwise defined for any particular tariff category, means a billing month of 31 days or less reckoned from the date of last meter reading.

If, for any reason, the scheduled reading period of a consumer exceeds the number of days in a calendar month, the total consumption should be prorated to match the number of



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days in that calendar month for determining the applicable slab rate and same be used for actual billing purpose.

- ✓ *"Billing Demand" means the 25% of the sanction load or Actual maximum demand recorded in a month, whichever is higher, except in the case of agriculture tariff D2 where "Billing Demand" shall mean the sanctioned load.*

Provided that for the purpose of fixed charges sanctioned load means maximum demand recorded during preceding 60 months.

Provided further that in case of new connections or consumers who have renewed/revised their sanctioned load, the fixed charges will be charged on 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher. However, upon establishment of MDI in next six months, the adjustment of fixed charges will be made accordingly by the DISCO.

Provided also that consumers having alternate/ dual source i.e. captive power, net metering etc. the existing mechanism of fixed charges shall remain the same i.e. the 25% of the sanctioned load or actual maximum demand recorded in a month, whichever is higher.

- ii. Under "GENERAL CONDITIONS" of Tariff terms & conditions of K-Electric, the condition 2, may be read as under;

- ✓ *The Company shall ensure that bills are delivered to consumers at least seven days before the due date. If any bill is not paid by the consumer in full within the due date, a Late Payment Surcharge (LPS) of 5% may be levied for next three (03) days after the due date and thereafter 10% LPS may be charged on the amount billed excluding Govt. taxes and duties etc. In case bill is not served at least seven days before the due date then late payment surcharge will be levied after 7th day from the date of delivery of bill.*

33. On the concerns raised by K-Electric regarding implementation of revised mechanism for charging of LPS, and keeping in view the practical difficulties, the Authority has in principle approved the LPS mechanism but has decided to allow its application from October 2024. For the period from July to September 2024, the existing LPS mechanism would be followed.
34. Here it is pertinent to mention that the Ministry has submitted to apply the tariff for both XWDISCOs and K-Electric consumers' w.e.f. 1st July 2024. The Authority understands that NEPRA determines revenue requirement/ tariff for DISCOs for each financial year i.e. July to June. If the tariff is not notified w.e.f. July 01 of each financial year, it may result in under/over recovery of the allowed revenue requirement which would be adjusted in the next year's tariff as prior year adjustment. Therefore, in line with section 31(3)(a) which states that tariffs should allow licensee the recovery of any and all cost prudently incurred cost to meet the demonstrated needs of their customers, it would be appropriate to charge the tariff with effect from 1st July for the relevant year. The Authority therefore agrees with the request of the Ministry to apply the tariff w.e.f. 1st July 2024. However, tariff shall be applied on pro rate basis for such consumption, which falls before the date of application of instant tariff. Similarly, fixed charges shall also be applied in the same manner.





Decision of the Authority regarding motion filed by Federal Government under Section 7 and 31 of NEPRA Act 1997 read with Rule 17 of NEPRA (Tariff standards and procedure) Rules, 1998 with respect to recommendation of Consumer end tariff

35. The instant decision including Annex-A & A-I, B & B-I and C along-with Annex-II and III of each XWDISCO, as mentioned above for the FY 2024-25, are intimated to the Federal Government for notification in terms of Section 31(7) of the Act.
36. Further, the Federal Government while notifying the instant decision, shall also notify the individual decisions of the Authority issued in the matter of each XWDISCO along-with decision of Power Purchase Price (PPP) forecast for the FY 2024-25, dated 14.06.2024.

AUTHORITY

Mather Niaz Rana (nsc)
Member

Rafique Ahmed Shaikh
Member

Engr. Maqsood Anwar Khan
Member

Amina Ahmed
Member

Waseem Mukhtar
Chairman



Description		DSCD wise National Average Uniform Determined Tariff with PYA											Uniform National Average Determined Variable Tariff with PYA	
		Fixed Charges	PESCO	HESCO	GEPCO	QESCO	MEPCO	FESCO	LESCO	IESCO	SEPCO	TESCO		
		Rs./Cons./M	Rs./kWh	Rs./kWh										
For peak load requirement less than 5 kW														
Residential	Up to 50 Units - Life Line	-	-	6.26	9.11	4.64	12.19	4.54	9.90	9.93	5.58	8.55	17.37	6.75
	51-100 units - Life Line	-	-	10.77	13.62	9.08	16.70	9.06	14.41	13.64	8.14	11.06	21.88	11.41
	01-100 Units	-	-	29.21	36.23	28.91	36.13	28.28	31.14	29.21	23.73	31.11	39.82	29.50
	101-200 Units	-	-	31.59	38.60	31.29	38.52	30.65	33.62	31.68	26.11	33.49	42.20	31.86
Industrial	01-100 Units	-	-	29.21	44.13	28.91	40.92	28.56	31.14	29.21	23.73	33.69	46.00	30.64
	101-200 Units	-	-	33.51	49.05	31.44	45.84	33.48	33.54	30.95	25.88	38.61	50.92	33.76
	201-300 Units	-	-	36.92	52.39	35.18	49.21	36.83	37.29	34.87	29.74	41.93	54.23	36.89
	301-400 Units	200	-	40.16	55.62	38.41	52.45	40.07	40.53	38.11	32.98	45.17	57.47	39.93
	401-500 Units	400	-	41.45	56.91	39.70	53.74	41.35	41.82	39.40	34.27	46.46	58.76	41.15
	501-600 Units	600	-	42.81	58.28	41.07	55.17	42.72	43.19	40.77	35.64	47.83	60.12	42.40
	601-700 Units	800	-	44.14	59.60	42.39	56.47	44.04	44.51	42.09	36.96	48.82	61.47	43.79
Above 700 Units	1,000	-	48.89	64.33	47.11	61.21	48.76	49.24	46.82	41.69	53.55	66.22	48.84	
For peak load requirement exceeding 5 kW														
Time of Use (TOU) - Peak		-	-	46.91	62.42	45.08	59.22	46.71	47.30	44.88	39.75	51.82	64.24	44.44
Time of Use (TOU) - Off-Peak		1,000	-	40.58	56.08	38.75	52.89	40.37	40.97	38.55	33.42	45.29	57.91	38.15
Temporary Supply		2,000	-	59.80	79.14	57.45	75.15	59.50	60.25	57.23	50.82	65.65	81.43	54.73
Commercial - A2														
For peak load requirement less than 5 kW		1,000	-	38.45	54.01	36.69	50.82	38.06	38.92	36.42	31.34	43.12	55.74	37.99
For peak load requirement exceeding 5 kW														
Regular		-	1,250	39.83	56.40	38.08	49.42	39.45	40.31	37.80	32.73	44.51	54.34	40.91
Time of Use (TOU) - Peak		-	1,250	46.19	61.72	44.26	58.42	45.98	46.65	44.34	39.11	48.50	63.05	45.32
Time of Use (TOU) - Off-Peak		-	-	35.63	51.16	33.70	47.86	35.43	35.97	33.77	28.55	37.94	52.49	34.52
Temporary Supply		5,000	-	43.31	58.88	41.56	55.69	42.92	43.79	41.25	36.13	47.98	60.61	41.36
Electric Vehicle Charging Station (EVCS)		-	-	48.89	66.24	47.11	61.24	48.61	42.41	39.91	41.76	53.64	68.16	42.99
General Services-A3		1,000	-	42.83	58.28	41.87	55.07	42.76	44.96	41.28	35.91	47.68	59.66	43.97
Industrial														
B1		1,000	-	29.19	44.59	27.35	41.37	28.89	29.52	26.94	21.98	33.71	46.30	29.38
B1 Peak		-	-	35.71	51.11	33.87	47.89	35.41	36.04	33.46	28.50	40.23	52.82	35.29
D1 Off-Peak		1,000	-	29.30	44.70	27.46	41.48	28.99	29.63	27.05	22.09	33.82	46.41	28.64
B2		-	1,250	27.52	42.92	26.68	39.70	27.21	27.65	25.27	20.31	32.04	44.63	28.80
B2 - TOU (Peak)		-	1,250	37.29	52.43	35.39	49.24	36.89	37.40	34.90	30.15	41.73	54.56	37.34
B2 - TOU (Off-peak)		-	-	26.69	41.83	24.78	38.64	26.28	26.80	24.30	19.54	31.12	43.96	26.64
B3 - TOU (Peak)		-	-	34.97	50.21	33.31	47.34	34.67	35.22	32.71	27.77	39.27	52.35	34.86
B3 - TOU (Off-peak)		-	1,250	25.78	41.03	24.12	38.16	25.48	26.04	23.53	18.59	30.08	43.17	25.67
B4 - TOU (Peak)		-	1,250	36.40	51.60	33.83	47.85	35.99	36.65	34.24	29.24	40.80	52.78	35.95
B4 - TOU (Off-peak)		-	1,250	28.91	42.11	24.34	38.38	26.50	27.16	24.75	19.75	31.11	43.29	26.06
Temporary Supply		5,000	-	32.58	47.99	30.75	44.77	32.28	32.92	30.34	25.38	37.11	49.70	32.81
Single Point Supply														
C1(a) Supply at 400 Volts-less than 5 kW		2,000	-	39.66	55.07	37.99	52.01	39.38	40.11	37.61	32.53	44.63	56.93	44.55
C1(b) Supply at 400 Volts-exceeding 5 kW		-	1,250	37.26	52.87	35.59	49.61	36.97	37.71	35.21	30.13	42.23	52.30	41.78
Time of Use (TOU) - Peak		-	-	46.43	61.93	44.09	58.72	46.22	46.86	44.54	39.26	51.45	63.35	48.16
Time of Use (TOU) - Off-Peak		-	-	35.83	52.33	34.49	49.11	36.61	37.26	34.94	29.66	41.85	53.74	38.57
C2 Supply at 11 kV		-	1,250	40.06	56.47	36.52	52.41	39.77	40.51	38.01	32.93	45.03	55.45	40.40
Time of Use (TOU) - Peak		-	-	48.16	64.26	46.96	60.80	48.22	48.97	46.33	41.33	53.73	65.83	47.80
Time of Use (TOU) - Off-Peak		-	-	36.35	52.44	35.15	48.99	36.41	37.16	34.52	29.52	41.92	54.02	36.36
C3 Supply above 11 kV		-	1,250	37.76	53.17	32.92	46.94	34.30	38.21	35.71	27.46	42.73	51.85	39.96
Time of Use (TOU) - Peak		-	-	47.20	61.31	45.29	58.24	46.84	47.52	44.94	39.84	50.87	63.16	42.86
Time of Use (TOU) - Off-Peak		-	-	35.33	49.44	33.43	46.38	34.97	35.65	33.08	27.97	39.00	51.30	31.09
Agricultural Tube-wells - Tariff D														
Scarp		-	-	39.09	54.50	37.42	51.44	38.81	39.54	37.04	31.96	44.06	56.36	41.02
Time of Use (TOU) - Peak		-	-	32.40	47.87	30.68	44.64	32.30	33.02	30.02	25.29	37.49	49.82	44.08
Time of Use (TOU) - Off-Peak		-	400	25.72	41.19	23.99	37.99	25.82	26.34	23.33	18.60	30.81	42.93	35.84
Agricultural Tube-wells		-	400	24.80	40.21	23.14	37.15	24.52	25.25	22.75	17.67	29.77	41.71	36.61
Time of Use (TOU) - Peak		-	-	31.08	46.31	29.26	43.33	30.72	31.47	28.94	23.90	36.20	48.61	30.72
Time of Use (TOU) - Off-Peak		-	-	29.91	45.13	28.09	42.15	29.55	30.30	27.77	22.73	35.03	47.44	29.63
Public Lighting - Tariff G														
Residential Colonies		2,000	-	42.28	57.79	40.61	54.63	41.99	42.71	40.26	35.16	47.28	59.55	44.06
Railway Traction		2,000	-	42.74	58.35	41.07	55.09	42.46	43.17	40.71	35.61	47.71	60.01	43.25
Tariff K - AJK		-	1,250	-	-	-	-	45.19	-	43.47	-	-	45.19	
Time of Use (TOU) - Peak		-	-	32.13	-	30.46	-	-	-	-	27.60	-	27.60	
Time of Use (TOU) - Off-Peak		-	-	35.78	-	34.14	-	-	-	-	28.76	-	31.12	
Tariff K - Rawal Lab		2,000	-	31.43	-	29.79	-	-	-	-	24.40	-	26.62	
Time of Use (TOU) - Off-Peak		-	-	-	-	-	-	-	-	-	35.97	-	35.97	
Pre-Paid Supply Tariff														
Residential		1,000	-	45.77	62.75	43.76	59.07	45.58	46.08	43.48	37.86	50.87	64.72	49.98
Commercial - A2		-	1,250	41.10	58.11	38.98	54.31	40.82	41.35	38.92	33.28	43.56	59.53	45.01
General Services-A3		1,000	-	47.01	63.86	45.24	60.21	46.52	47.14	44.57	38.89	52.31	65.48	51.12
Industrial		-	1,250	38.08	54.95	36.00	51.23	37.78	38.30	35.45	30.11	42.97	56.78	42.17
Single Point Supply		-	1,250	49.29	66.27	46.72	62.96	49.09	49.62	47.07	41.36	54.72	67.77	53.45
Agricultural Tube-wells - Tariff U		-	400	29.49	46.43	27.59	42.71	29.42	30.02	28.72	21.63	35.00	46.30	33.73

Note: This Tariff shall remain applicable for period of One (01) year from the date of notification.



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SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNITRON DETERMINED WITHOUT PVA ALONG WITH GOP APPLICABLE TARIFF

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	Time of Day		Rs./MVA
					Peak	Off-Peak	
1	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	101 - 100 Units - 1st Line	2.95	GOP APPLICABLE JULY TO SEPTEMBER 2024 Rs./MVA
101 - 200 Units					7.74		
201 - 300 Units					11.41		
301 - 400 Units					15.08		
401 - 500 Units					18.74		
501 - 600 Units					22.41		
601 - 700 Units					26.08		
701 - 800 Units					29.74		
801 - 900 Units					33.41		
901 - 1000 Units					37.08		
1001 - 1100 Units					40.74		
1002 - 1200 Units	44.41						
1003 - 1300 Units	48.08						
1004 - 1400 Units	51.74						
1005 - 1500 Units	55.41						
1006 - 1600 Units	59.08						
1007 - 1700 Units	62.74						
1008 - 1800 Units	66.41						
1009 - 1900 Units	70.08						
1010 - 2000 Units	73.74						
1011 - 2100 Units	77.41						
1012 - 2200 Units	81.08						
1013 - 2300 Units	84.74						
1014 - 2400 Units	88.41						
1015 - 2500 Units	92.08						
1016 - 2600 Units	95.74						
1017 - 2700 Units	99.41						
1018 - 2800 Units	103.08						
1019 - 2900 Units	106.74						
1020 - 3000 Units	110.41						
1021 - 3100 Units	114.08						
1022 - 3200 Units	117.74						
1023 - 3300 Units	121.41						
1024 - 3400 Units	125.08						
1025 - 3500 Units	128.74						
1026 - 3600 Units	132.41						
1027 - 3700 Units	136.08						
1028 - 3800 Units	139.74						
1029 - 3900 Units	143.41						
1030 - 4000 Units	147.08						
1031 - 4100 Units	150.74						
1032 - 4200 Units	154.41						
1033 - 4300 Units	158.08						
1034 - 4400 Units	161.74						
1035 - 4500 Units	165.41						
1036 - 4600 Units	169.08						
1037 - 4700 Units	172.74						
1038 - 4800 Units	176.41						
1039 - 4900 Units	180.08						
1040 - 5000 Units	183.74						
1041 - 5100 Units	187.41						
1042 - 5200 Units	191.08						
1043 - 5300 Units	194.74						
1044 - 5400 Units	198.41						
1045 - 5500 Units	202.08						
1046 - 5600 Units	205.74						
1047 - 5700 Units	209.41						
1048 - 5800 Units	213.08						
1049 - 5900 Units	216.74						
1050 - 6000 Units	220.41						
1051 - 6100 Units	224.08						
1052 - 6200 Units	227.74						
1053 - 6300 Units	231.41						
1054 - 6400 Units	235.08						
1055 - 6500 Units	238.74						
1056 - 6600 Units	242.41						
1057 - 6700 Units	246.08						
1058 - 6800 Units	249.74						
1059 - 6900 Units	253.41						
1060 - 7000 Units	257.08						
1061 - 7100 Units	260.74						
1062 - 7200 Units	264.41						
1063 - 7300 Units	268.08						
1064 - 7400 Units	271.74						
1065 - 7500 Units	275.41						
1066 - 7600 Units	279.08						
1067 - 7700 Units	282.74						
1068 - 7800 Units	286.41						
1069 - 7900 Units	290.08						
1070 - 8000 Units	293.74						
1071 - 8100 Units	297.41						
1072 - 8200 Units	301.08						
1073 - 8300 Units	304.74						
1074 - 8400 Units	308.41						
1075 - 8500 Units	312.08						
1076 - 8600 Units	315.74						
1077 - 8700 Units	319.41						
1078 - 8800 Units	323.08						
1079 - 8900 Units	326.74						
1080 - 9000 Units	330.41						
1081 - 9100 Units	334.08						
1082 - 9200 Units	337.74						
1083 - 9300 Units	341.41						
1084 - 9400 Units	345.08						
1085 - 9500 Units	348.74						
1086 - 9600 Units	352.41						
1087 - 9700 Units	356.08						
1088 - 9800 Units	359.74						
1089 - 9900 Units	363.41						
1090 - 10000 Units	367.08						



As per Authority's decision, only protected residential consumers will be given the benefit of one previous slab.
 Under tariff A-1, there shall be minimum monthly charge of the following rates even if no energy is consumed. For consumers whose monthly fixed charges are applicable, the minimum charges shall be applicable on such consumers, even if no energy is consumed.
 a) Single Phase Connection
 b) Three Phase Connection
 Rs. 15/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

These Fixed Charges are applicable Rs./MVA/Month, the charges shall be billed based on 25% of sanctioned load or Actual KVA for the month which ever is higher.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	Time of Day		Rs./MVA
					Peak	Off-Peak	
1	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	For sanctioned load less than 5 KW	38.88	GOP APPLICABLE JULY TO SEPTEMBER 2024 Rs./MVA
2					5 KW to above	40.91	
3					For non-sanctioned load 5 KW to above	32.88	
4					Time of Day	48.91	
5					Electric Vehicle Charging Station	48.91	
6					Pre-Paid Commercial Supply Tariff	48.91	

A-3 GENERAL SERVICES

These Fixed Charges are applicable Rs./MVA/Month, the charges shall be billed based on 25% of sanctioned load or Actual KVA for the month which ever is higher.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	Time of Day		Rs./MVA
					Peak	Off-Peak	
1	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	For sanctioned load less than 5 KW	31.88	GOP APPLICABLE JULY TO SEPTEMBER 2024 Rs./MVA
2					5 KW to above	31.88	
3					For non-sanctioned load 5 KW to above	23.88	
4					Time of Day	41.88	
5					Electric Vehicle Charging Station	41.88	
6					Pre-Paid General Services Supply Tariff	41.88	

B INDUSTRIAL SUPPLY TARIFFS

These Fixed Charges are applicable Rs./MVA/Month, the charges shall be billed based on 25% of sanctioned load or Actual KVA for the month which ever is higher.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	Time of Day		Rs./MVA
					Peak	Off-Peak	
1	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	For sanctioned load less than 5 KW	31.88	GOP APPLICABLE JULY TO SEPTEMBER 2024 Rs./MVA
2					5 KW to above	31.88	
3					For non-sanctioned load 5 KW to above	23.88	
4					Time of Day	41.88	
5					Electric Vehicle Charging Station	41.88	
6					Pre-Paid Industrial Supply Tariff	41.88	

C SINGLE POINT SUPPLY

These Fixed Charges are applicable Rs./MVA/Month, the charges shall be billed based on 25% of sanctioned load or Actual KVA for the month which ever is higher.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	Time of Day		Rs./MVA
					Peak	Off-Peak	
1	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	Rs / M	Col. / M	For sanctioned load less than 5 KW	44.88	GOP APPLICABLE JULY TO SEPTEMBER 2024 Rs./MVA
2					5 KW to above	44.88	
3					For non-sanctioned load 5 KW to above	36.88	
4					Time of Day	54.88	
5					Electric Vehicle Charging Station	54.88	
6					Pre-Paid Single Point Supply Tariff	54.88	

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SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNIFORM DETERMINED WITHOUT PYA ALONG-WITH GOP APPLICABLE TARIFF
D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Conn. / M	Rs./kW/M		Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
		A	B	C	D		E	
D-1(a)	SCARP less than 5 kW	-	-	41.03	41.03		41.03	
D-2 (a)	Agricultural Tube Wells	400	-	36.61	30.06		30.06	
				Peak	Off-Peak	Peak	Off-Peak	Peak
D-1(b)	SCARP 5 kW & above	-	400	44.06	38.64	41.03	41.03	41.03
D-2 (b)	Agricultural 5 kW & above	-	400	30.72	29.62	41.03	41.03	41.03
	Pre-Paid for Agri & Buscap	-	400	-	-	33.72	37.24	37.24

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TDS metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Conn. / M	Rs./kW/M		Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
		A	B	C	D		E	
E-1(i)	Residential Supply	2,000	-	54.73	59.09		59.09	
E-1(ii)	Commercial Supply	5,000	-	41.36	54.80		54.80	
E-2	Industrial Supply	5,000	-	22.81	43.40		43.40	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

120% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Conn. / M	Rs./kW/M		Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
		A	B	C	D		E	
	Street Lighting	2,000	-	44.06	44.06		44.06	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD	
		Rs. / Conn. / M	Rs./kW/M		Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh
		A	B	C	D		E	
	Residential Colonies attached to industrial premises	2,000	-	43.25	43.25		43.25	

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITH PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES JULY TO SEPTEMBER 2024		GOP APPLICABLE VARIABLE CHARGES OCTOBER 2024 ONWARD		
		Rs. / Conn. / M	Rs./kW/M		Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	
		A	B	C	D		E		
1	Asad Jammu & Kashmir (AJK)	-	1,250	37.60	37.60		37.60		
	Time Of Use	-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	
				31.12	26.42	30.00	26.88	30.00	26.88

Note: This Tariff shall remain applicable for period of One (01) year from the date of notification.



Mali S

Description		DISCO wise National Average Uniform Determined Tariff without PYA											Uniform National Average Determined Variable Tariff without PYA		
		Fixed Charges		PESCO	HESCO	GEPCO	QESCO	MEPCO	FESCO	LESCO	IESCO	SEPCO		TESCO	
		Rs./Cons./M	Rs./kWh	Rs./kWh											
For peak load requirement less than 5 kW															
Pre-metered	Up to 50 Units - Life Line	-	-	6.26	9.11	4.64	12.19	4.54	9.90	9.93	5.58	6.55	17.37		6.76
	51-100 units - Life Line	-	-	10.77	13.62	8.08	16.70	9.06	14.41	13.64	8.14	11.05	21.88		11.41
	01-100 Units	-	-	28.96	35.23	28.67	33.43	28.42	29.43	27.54	23.12	30.00	38.36		28.73
	101-200 Units	-	-	31.33	37.60	31.05	35.81	30.79	31.81	29.91	25.49	32.38	40.73		31.17
	01-100 Units	-	-	28.95	43.13	28.67	38.22	28.70	28.43	27.54	23.12	32.58	44.54		29.85
Un-Pre-metered	101-200 Units	-	-	33.25	48.04	31.20	43.13	33.61	31.83	29.29	25.27	37.50	49.46		32.97
	201-300 Units	-	-	35.66	51.39	34.93	46.51	36.97	35.58	33.21	29.13	40.83	52.77		36.11
	301-400 Units	200	-	39.90	54.62	38.17	49.75	40.20	38.82	38.44	32.37	44.05	56.01		39.41
	401-500 Units	400	-	41.19	55.91	39.46	51.03	41.49	40.10	37.73	33.65	45.35	57.29		40.69
	501-600 Units	800	-	42.58	57.28	40.83	52.46	42.86	41.47	39.10	35.02	46.72	58.66		41.96
	601-700 Units	800	-	43.88	58.60	42.15	53.76	44.18	42.79	40.42	36.35	47.72	60.00		43.36
	Above 700 Units	1,000	-	48.64	63.33	46.87	58.50	48.90	47.52	45.15	41.07	52.44	64.75		48.35
	For peak load requirement exceeding 5 kW														
	Time of Use (TOU) - Peak	-	-	45.55	61.41	44.84	56.52	46.85	45.59	43.22	39.14	50.51	62.78		43.39
	Time of Use (TOU) - Off-Peak	1,000	-	40.32	55.08	38.51	50.19	40.51	39.26	36.89	32.81	44.18	56.45		39.65
Temporary Supply	2,000	-	59.54	78.14	67.21	72.45	59.63	58.54	55.56	50.20	64.54	79.96		56.07	
Commercial - A3															
For peak load requirement less than 5 kW	1,000	-	38.19	53.01	36.45	48.12	38.19	37.21	34.76	30.73	42.01	54.28		48.20	
For peak load requirement exceeding 5 kW															
Regular	-	1,250	39.58	54.40	37.84	46.71	39.58	38.60	36.13	32.12	43.40	52.88		44.20	
Time of Use (TOU) - Peak	-	-	45.94	60.72	44.02	55.72	46.12	44.94	42.67	38.50	47.39	61.59		44.45	
Time of Use (TOU) - Off-Peak	-	1,250	35.37	50.16	33.46	45.16	35.56	34.25	32.11	27.94	36.83	51.02		41.59	
Temporary Supply	5,000	-	53.88	72.60	51.71	66.90	53.79	53.02	49.89	44.55	58.87	74.30		52.08	
Electric Vehicle Charging Station (EVCS)	-	-	48.53	65.24	46.87	58.54	48.75	40.70	38.25	41.15	52.43	64.70		41.61	
General Services-A3		1,000	-	42.50	57.14	40.91	62.28	42.41	41.30	39.00	34.80	46.54	58.20		43.15
Industrial															
B1	1,000	-	28.93	43.59	27.11	38.67	29.02	27.81	25.28	21.37	32.60	44.84		30.79	
B1 Peak	-	-	35.45	50.11	33.63	45.19	35.54	34.33	31.79	27.89	39.12	51.36		34.36	
B1 Off Peak	1,000	-	29.04	43.70	27.22	38.77	29.13	27.91	25.38	21.47	32.71	44.94		28.76	
B2	-	1,250	27.26	41.92	25.44	36.99	27.35	26.13	23.60	19.69	30.93	43.16		31.71	
B2 - TOU (Peak)	-	-	37.04	51.43	35.16	46.53	37.02	35.69	33.23	29.53	40.62	53.10		36.25	
B2 - TOU (Off-peak)	-	1,250	26.43	40.83	24.54	35.93	28.42	25.09	22.63	18.93	30.02	42.50		32.15	
B3 - TOU (Peak)	-	-	34.71	49.21	33.07	44.84	34.80	33.51	31.05	27.15	38.16	50.89		33.67	
B3 - TOU (Off-peak)	-	1,250	25.53	40.03	23.88	35.46	25.62	24.33	21.86	17.97	28.97	41.70		28.81	
B4 - TOU (Peak)	-	-	36.14	50.60	33.59	45.15	36.12	34.94	32.57	28.62	39.49	51.32		34.87	
B4 - TOU (Off-peak)	-	1,250	26.65	41.11	24.10	35.66	26.63	25.45	23.08	19.14	30.00	41.83		29.28	
Temporary Supply	5,000	-	40.47	58.98	38.19	53.25	40.49	39.43	36.25	31.11	45.27	60.66		39.72	
Single Point Supply															
C1(a) Supply at 400 Volts less than 5 kW	2,000	-	39.40	54.07	37.75	49.31	39.62	38.40	35.85	31.92	43.52	55.47		44.15	
C1(b) Supply at 400 Volts exceeding 5 kW	-	1,250	37.00	51.67	35.35	46.90	37.11	36.00	33.54	29.52	41.12	60.84		44.55	
Time of Use (TOU) - Peak	-	-	46.18	60.93	43.85	56.01	46.35	45.15	42.88	38.65	50.34	61.88		47.26	
Time of Use (TOU) - Off-Peak	-	1,250	36.57	51.33	34.24	46.41	36.75	35.54	33.27	29.04	40.74	52.28		40.03	
C2 Supply at 11 kV	-	1,250	39.80	54.47	36.27	49.70	39.91	38.79	36.34	32.32	43.92	53.99		42.09	
Time of Use (TOU) - Peak	-	-	47.90	63.25	46.72	58.10	48.36	47.26	44.87	40.72	52.62	64.37		46.87	
Time of Use (TOU) - Off-Peak	-	1,250	36.09	51.43	34.91	46.28	36.54	35.44	32.85	28.90	40.81	52.56		40.22	
C3 Supply above 11 kV	-	1,250	37.50	52.17	32.68	44.23	34.44	36.48	34.04	26.84	41.62	50.39		43.75	
Time of Use (TOU) - Peak	-	-	46.94	60.30	45.05	55.54	46.98	45.80	43.28	39.23	49.76	61.70		42.01	
Time of Use (TOU) - Off-Peak	-	1,250	35.07	48.44	33.19	43.67	35.11	33.94	31.41	27.36	37.89	49.84		34.75	
Agricultural Tube-wells - Tariff D															
Scarp	-	-	38.83	53.50	37.18	48.74	38.95	37.83	35.38	31.35	42.95	54.90		39.44	
Time of Use (TOU) - Peak	-	-	32.14	46.87	30.44	41.94	32.44	31.30	28.35	24.67	36.38	48.15		43.08	
Time of Use (TOU) - Off-Peak	-	400	25.46	40.18	23.75	35.25	25.76	24.62	21.67	17.99	29.70	41.47		36.47	
Agricultural Tube-wells	-	400	24.54	39.21	22.89	34.46	24.66	23.54	21.09	17.06	28.67	40.25		35.40	
Time of Use (TOU) - Peak	-	-	30.82	45.30	29.02	40.62	30.85	29.75	27.28	23.29	35.09	47.15		30.10	
Time of Use (TOU) - Off-Peak	-	400	29.55	44.13	27.85	39.45	29.68	28.58	26.10	22.12	33.92	45.98		31.30	
Public Lighting - Tariff G		2,000	-	42.02	56.79	40.37	51.92	42.13	41.00	38.59	34.54	46.14	58.09		43.29
Residential Colonies	2,000	-	42.48	57.35	40.83	52.39	42.60	41.46	39.05	35.00	46.50	58.55		42.73	
Railway Traction	2,000	-	-	-	-	-	45.33	-	41.80	-	-	-		43.56	
Tariff K - AJK	-	1,250	31.87	-	30.22	-	-	-	-	-	26.99	-		31.32	
Time of Use (TOU) - Peak	-	-	35.52	-	33.90	-	-	-	-	-	28.14	-		30.63	
Time of Use (TOU) - Off-Peak	-	1,250	31.17	-	29.55	-	-	-	-	-	23.79	-		30.77	
Tariff K - Rawat Lab	2,000	-	-	-	-	-	-	-	-	-	35.36	-		35.36	
Pre-Paid Supply Tariff															
Residential	1,000	-	45.51	61.75	43.52	56.37	45.72	44.35	41.74	37.25	49.76	63.25		48.92	
Commercial - A2	-	1,250	40.85	57.11	38.74	51.51	41.05	39.64	37.25	32.67	42.45	58.06		43.94	
General Services-A3	1,000	-	46.76	62.85	45.00	57.51	46.66	45.43	42.90	38.28	51.20	64.02		50.66	
Industrial	-	1,250	37.82	53.55	35.82	48.53	37.92	36.58	33.80	29.50	41.86	55.32		41.11	
Single Point Supply	-	1,250	49.03	65.27	46.47	59.85	49.33	47.90	45.40	40.75	53.81	66.31		52.38	
Agricultural Tube-wells - Tariff D	-	400	29.23	45.43	27.35	40.00	29.56	28.31	25.06	21.01	33.89	45.84		32.67	

Note: This Tariff shall be applicable after One (01) year of notification of the instant decision.



**SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNIFORM DETERMINED WITH PYA ALONG WITH GOP APPLICABLE TARIFF**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES		
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh		
		A	B	C		D	
a)	For sanctioned load less than 5 kW	-	-	-	-		
i)	Up to 50 Units - Life Line	-	-	8.76	3.98		
ii)	61 - 100 Units - Life Line	-	-	11.41	7.74		
iii)	001 - 100 Units	-	-	28.73	11.69		
iv)	101 - 200 Units	-	-	31.17	14.16		
v)	001 - 100 Units	-	-	29.85	23.59		
vi)	101 - 200 Units	-	-	32.97	30.07		
vii)	201 - 300 Units	-	-	36.11	34.28		
viii)	301 - 400 Units	200	-	39.41	38.10		
ix)	401 - 500 Units	400	-	40.69	41.34		
x)	501 - 600 Units	600	-	41.96	42.78		
xi)	601 - 700 Units	800	-	43.24	43.93		
xii)	Above 700 Units	1,000	-	48.28	48.84		
b)	For sanctioned load 5 kW & above	-	-	-	-		
Time Of Use		1,000	-	43.39	39.68		
Pre-Paid Residential Supply Tariff		1,000	-	44.92	48.00		
				Peak	Off-Peak	Peak	Off-Peak
						48.00	41.58
						48.92	49.98

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
As per Authority's decision, residential life line consumer will not be given any slab benefit.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.
a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES		
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh		
		A	B	C		D	
a)	For sanctioned load less than 5 kW	-	-	48.20	38.69		
b)	For sanctioned load 5 kW & above	1,000	1,250	44.20	40.91		
Time Of Use		-	1,250	44.45	41.59		
Electric Vehicle Charging Station		-	-	41.61	44.58		
Pre-Paid Commercial Supply Tariff		-	1,250	43.94	47.10		
				Peak	Off-Peak	Peak	Off-Peak
						44.97	36.30

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh
		A	B	C	D
a)	General Services	1,000	-	43.18	43.64
Pre-Paid General Services Supply Tariff		1,000	-	50.06	51.30

Where Fixed Charge are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES		
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh		
		A	B	C		D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	30.79	31.90		
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	31.71	33.88		
Time Of Use		-	-	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW	1,000	-	34.26	38.74	37.89	31.50
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	36.25	33.18	37.83	34.54
B3	For All Loads up to 8000 kW (at 11,33 kV)	-	1,250	33.87	28.81	37.83	29.39
B4	For All Loads (at 66,132 kV & above)	-	1,250	24.87	29.28	37.83	29.11
Pre-Paid Industrial Supply Tariff		-	1,250	41.11	44.46		

Where Fixed Charge are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES	GOP APPLICABLE VARIABLE CHARGES		
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh		
		A	B	C		D	
C-1	For supply at 400/230 Volts	-	-	-	-		
a)	Sanctioned load less than 5 kW	3,000	-	44.18	44.88		
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	44.88	41.78		
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	42.09	41.73		
C-2(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	43.76	41.93		
Time Of Use		-	-	Peak	Off-Peak	Peak	Off-Peak
a)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	47.26	40.03	47.47	38.70
b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	46.87	40.24	47.47	37.18
c)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	42.01	35.75	47.47	47.47
Pre-Paid Single Point Supply Tariff		-	1,250	52.28	52.28	47.47	37.34

Where Fixed Charge are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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SCHEDULE OF ELECTRICITY TARIFFS
NATIONAL AVERAGE UNIFORM DETERMINED WITH PYA ALONG WITH GOP APPLICABLE TARIFF
D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh	
		A	B	C		D	
D-1(a)	SCARP less than 5 kW	-	-	39.44		41.02	
D-2 (a)	Agricultural Tube Wells	-	400	38.40		30.08	
				Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARP 5 kW & above	-	600	43.08	36.47	41.02	41.02
D-2 (b)	Agricultural 5 kW & above	-	400	30.10	31.30	41.02	41.02
	Pre-Paid for Agri & Sump	-	400	32.67		37.24	

Under this tariff, there shall be minimum monthly charge Rs.2000/- per consumer per month, even if no energy is consumed.
 Note: The consumer having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh	
		A	B	C		D	
E-1(i)	Residential Supply	3,000	-	56.07		59.09	
E-1(ii)	Commercial Supply	6,000	-	83.08		84.40	
E-2	Industrial Supply	6,000	-	39.73		43.40	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

135% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh	
		A	B	C		D	
	Street Lighting	3,000	-	43.29		44.06	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh	
		A	B	C		D	
	Residential Colonies attached to industrial premises	3,000	-	43.73		43.25	

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	UNIFORM DETERMINED WITHOUT PYA VARIABLE CHARGES		GOP APPLICABLE VARIABLE CHARGES	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh	
		A	B	C		D	
1	Asad Jinnah & Kashmir (AJK) Time Of Use	-	1,250	31.32		37.60	
				Peak	Off-Peak	Peak	Off-Peak
				30.63	30.77	30.00	26.88

Note: This Tariff shall be applicable after One (01) year of notification of the tariff decision.

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Schedule of Electricity tariff of K-Electric						
Annex-C						
NEPRA Determined (Jan - Mar 23)						
GOP Applicable Tariff						
Description	Fixed Charges (Rs./kWh)	Variable charge (Rs./kWh)	Fixed Charges (Rs/Con/M)	Fixed Charges (Rs/kWh/M)	Uniform Variable Tariff (Rs./kWh)	Applicable Uniform Variable Tariff (Rs./kWh)
	Fixed Charges (Rs./kWh)	Variable charge (Rs./kWh)	Fixed Charges (Rs/Con/M)	Fixed Charges (Rs/kWh/M)	Uniform Variable Tariff (Rs./kWh)	Applicable Uniform Variable Tariff (Rs./kWh)
A-1 General Supply Tariff - Residential						
Upto 50 Units (Lifeline) 1-100 units (Protected) 101-200 units (Protected) 1-100 units 201-300 units 301-400 units 401-500 units 501-600 units Above 700 units Time of Use Peak Off-Peak E-1 (i) Temporary Residential	4.00	30.11	30.11	-	7.74	3.95
	30.11	31.70	30.11	-	7.74	11.69
	30.11	31.70	30.11	-	10.06	14.16
	30.11	30.11	30.11	-	16.48	23.59
	31.70	31.70	31.70	-	22.95	30.07
	32.91	32.91	32.91	-	34.26	34.26
	33.96	33.96	33.96	200	39.15	39.15
	33.96	33.96	33.96	400	41.36	41.36
	33.96	33.96	33.96	600	42.78	42.78
	33.96	33.96	33.96	800	43.92	43.92
	36.31	36.31	36.31	1,000	48.84	48.84
	37.52	37.52	37.52	1,000	48.00	48.00
	35.01	35.01	35.01	2,000	59.09	59.09
A-2 General Supply Tariff - Commercial						
For sanctioned load less than 5kW For sanctioned load 5kW & Above Peak Off-Peak E-1 (ii) Temporary Commercial Electric Vehicle Charging Station (EVCS)	34.27	33.50	33.50	-	38.59	38.59
	34.27	33.50	33.50	1,000	40.91	40.91
34.27	33.50	33.50	-	44.97	44.97	
33.28	33.28	33.28	-	36.30	36.30	
35.61	35.61	35.61	5,000	54.60	54.60	
33.28	33.28	33.28	-	45.55	45.55	
A3 General Services						
34.46						
1,000						
-						
43.64						
43.64						
B - Industrial Supply Tariff						
B-1 less than 5kW / 25 kW (at 400/230 volts) Peak Off-Peak B-2 5-500 kW / 25-500 kW (at 400 volts) Peak Off-Peak B-3 for all loads upto 500kW (at 11, 33kV) Peak Off-Peak B-4 for all loads (at 66kV, 132kV and above) Peak Off-Peak B-5 for all loads (at 220kV & above) Peak Off-Peak E-2 (i) Temporary Industrial	34.51	33.51	33.51	-	31.95	31.95
	34.51	33.51	33.51	1,000	37.89	37.89
	34.51	33.51	33.51	-	31.20	31.20
	33.66	33.66	33.66	-	31.88	31.88
	37.51	37.51	37.51	-	37.83	37.83
	33.01	33.01	33.01	-	28.56	28.56
	33.51	33.51	33.51	-	32.15	32.15
	37.51	37.51	37.51	1,250	37.83	37.83
	32.51	32.51	32.51	-	29.39	29.39
	33.01	33.01	33.01	-	31.58	31.58
	37.51	37.51	37.51	1,250	37.83	37.83
	32.26	32.26	32.26	-	29.11	29.11
	37.51	37.51	37.51	-	28.28	28.28
36.06	36.06	36.06	5,000	43.40	43.40	

Schedule of Electricity tariff of K-Electric

Description	NEPRA Determined (Jan - Mar 23)		GOP Applicable Tariff			
	Fixed Charges Rs./Kw/M	Variable charge (Rs./kWh)	Fixed Charges (Rs/Con/M)	Fixed Charges (Rs/kW/M)	Applicable Uniform Variable Tariff (Rs./kWh)	Applicable Uniform Variable Tariff (Rs./kWh)
					July 2024 onward	Jul. to Sept. 2024
C - Bulk Supply Tariff						
C-1 For supply at 400/230 Volts						
a) Sanctioned load less than 5kW		34.51	2,000	-	44.55	44.55
b) Sanctioned load 5kW and upto 500kW	500	33.51	-	1,250	41.78	41.78
Peak	500	37.51	-	1,250	47.47	47.47
Off-Peak		33.01	-		38.70	38.70
C-2 For supply at 11,33kV upto and including 5000kW	460	33.51	-	1,250	41.72	41.72
Peak	460	37.51	-	1,250	47.47	47.47
Off-Peak		32.51	-		37.18	37.18
C-3 For supply at 132 kV and above upto and including 5000kW	440	33.01	-	1,250	41.92	41.92
Peak	440	37.51	-	1,250	47.47	47.47
Off-Peak		32.26	-		36.91	36.91
E-2 (ii) Temporary Bulk Supply						
(a) at 400Volts		36.01	5,000	-	47.21	47.21
(b) at 11kV		35.99	5,000	-	47.21	47.21
D - Agriculture Tariff						
D-1 For all loads	200.00	32.23	-	400	30.05	30.05
D-2 For all loads - Time of Use						
Peak	200.00	37.51	-	-	30.69	30.69
Off-Peak		31.81	-	400	29.85	29.85
sub-total						
G- Public Lighting						
Street Lighting		34.91	2,000	-	44.06	44.06
H - Residential Colonies attached to Industrial Premises						
		35.01	2,000	-	43.25	43.25

Note: The uniform GoP applicable rate proposed for prepaid metering category mentioned in Annex-IV would also be applicable to K-Electric prepaid consumers.

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

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Tribal Areas Electricity Supply Company (TESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales GWh	Base Revenue			Base Tariff			PYA 2023		Total Tariff		
		Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Cov M	Rs./VW M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./Cov M	Rs./VW M	Rs./kWh
Residential												
For peak load requirement less than 5 kW												
Up to 50 Units - Life Line	2	-	41	41	-	-	17.37	-	-	-	-	17.37
51-100 units - Life Line	1	-	20	20	-	-	21.88	-	-	-	-	21.88
01-100 Units	138	-	5,285	5,285	-	-	38.36	202	1.46	-	-	39.82
101-200 Units	59	-	2,388	2,388	-	-	40.73	86	1.46	-	-	42.20
01-100 Units	11	-	491	491	-	-	44.54	18	1.46	-	-	46.00
101-200 Units	187	-	9,251	9,251	-	-	49.46	274	1.46	-	-	50.92
201-300 Units	283	-	14,915	14,915	-	-	52.77	413	1.46	-	-	54.23
301-400 Units	169	85	9,461	9,556	200	-	56.01	247	1.46	200	-	57.47
401-500 Units	88	58	3,876	3,933	400	-	57.29	89	1.46	400	-	58.75
501-600 Units	32	40	1,899	1,939	800	-	58.66	47	1.46	800	-	60.12
601-700 Units	18	18	1,165	1,183	800	-	60.00	28	1.46	800	-	61.47
Above 700 Units	49	36	3,171	3,207	1,000	-	64.75	72	1.46	1,000	-	66.22
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	0	-	4	4	-	-	62.78	0	1.46	-	-	64.24
Time of Use (TOU) - Off-Peak	0	1	19	19	1,000	-	58.45	0	1.46	1,000	-	57.91
Temporary Supply	-	-	-	-	-	2,000	79.96	-	1.46	2,000	-	81.42
Total Residential	1,018	247	61,985	62,233				1,484				
Commercial - A2												
For peak load requirement less than 5 kW												
Regular	5	83	271	354	1,000	-	54.28	7	1.46	1,000	-	55.74
For peak load requirement exceeding 5 kW												
Time of Use (TOU) - Peak	1	-	33	33	-	-	61.59	1	1.46	-	-	63.05
Time of Use (TOU) - Off-Peak	2	14	88	103	-	1,250	51.02	3	1.46	-	1,250	52.48
Temporary Supply	-	-	-	-	-	5,000	74.30	-	1.46	5,000	-	75.76
Electric Vehicle Charging Station	-	-	-	-	-	-	64.70	-	1.46	-	-	66.16
Total Commercial	7	88	392	489				11				
General Services-A3												
Total General Services-A3	13	31	774	805	1,000		58.20	19	1.46	1,000		59.80
Industrial												
B1	0	0	1	2	1,000	-	44.84	0	1.46	1,000	-	46.30
B1 Peak	0	-	4	4	-	-	51.38	0	1.46	-	-	52.82
B1 Off Peak	1	0.91	25	26	1,000	-	44.94	1	1.46	1,000	-	46.41
B2	0	0	4	4	-	1,250	43.16	0	1.46	-	1,250	44.63
B2 - TOU (Peak)	13	-	698	698	-	-	53.10	18	1.46	-	-	54.56
B2 - TOU (Off-peak)	107	678	4,547	5,225	-	1,250	42.90	198	1.46	-	1,250	43.96
B3 - TOU (Peak)	10	-	511	511	-	-	50.89	15	1.46	-	-	52.35
B3 - TOU (Off-peak)	149	606	6,228	6,833	-	1,250	41.70	218	1.46	-	1,250	43.17
B4 - TOU (Peak)	-	-	-	-	-	-	51.32	-	1.46	-	-	52.78
B4 - TOU (Off-peak)	-	-	-	-	-	1,250	41.83	-	1.46	-	1,250	43.29
Temporary Supply	-	-	-	-	-	5,000	60.66	-	1.46	5,000	-	62.12
Total Industrial	280	1,285	12,018	13,301				430				
Single Point Supply												
C1(a) Supply at 400 Volts less than 5 kW	0	-	1	1	2,000	-	55.47	0	1.46	2,000	-	56.93
C1(b) Supply at 400 Volts exceeding 5 kW	-	-	-	-	-	1,250	50.84	-	1.46	-	1,250	52.30
Time of Use (TOU) - Peak	1	-	33	33	-	-	61.88	1	1.46	-	-	63.35
Time of Use (TOU) - Off-Peak	1	4	74	78	-	1,250	52.28	2	1.46	-	1,250	53.74
C2 Supply at 11 kV	-	-	-	-	-	-	53.99	-	1.46	-	-	55.45
Time of Use (TOU) - Peak	4	-	232	232	-	-	64.37	5	1.46	-	-	65.83
Time of Use (TOU) - Off-Peak	19	88	985	1,073	-	1,250	52.56	27	1.46	-	1,250	54.02
C3 Supply above 11 kV	-	-	-	-	-	-	50.39	-	1.46	-	1,250	51.86
Time of Use (TOU) - Peak	-	-	-	-	-	-	61.70	-	1.46	-	-	63.16
Time of Use (TOU) - Off-Peak	-	-	-	-	-	1,250	48.84	-	1.46	-	1,250	50.30
Total Single Point Supply	24	92	1,325	1,418				38				
Agricultural Tube-wells - Tariff D												
Scap	-	-	-	-	-	-	54.90	-	1.46	-	-	56.36
Time of Use (TOU) - Peak	-	-	-	-	-	-	48.15	-	1.46	-	-	49.62
Time of Use (TOU) - Off-Peak	-	-	-	-	-	400	41.47	-	1.46	-	400	42.93
Agricultural Tube-wells	-	-	-	-	-	-	40.25	-	1.46	-	400	41.71
Time of Use (TOU) - Peak	-	-	-	-	-	-	47.15	-	1.46	-	-	48.61
Time of Use (TOU) - Off-Peak	23	44	1,038	1,083	-	400	45.88	33	1.46	-	400	47.44
Total Agricultural	23	44	1,039	1,283				33				
Public Lighting - Tariff G	-	-	0	0	2,000	-	58.09	-	1.46	2,000	-	59.55
Residential Colonies	-	-	0	0	2,000	-	58.55	-	1.46	2,000	-	60.01
Pre-Paid Supply Tariff												
Residential	-	-	-	-	1,000	-	63.25	-	1.46	1,000	-	64.72
Commercial - A2	-	-	-	-	1,250	-	58.08	-	1.46	-	1,250	59.53
General Services-A3	-	-	-	-	1,000	-	64.02	-	1.46	1,000	-	65.48
Industrial	-	-	-	-	1,250	-	55.32	-	1.46	-	1,250	56.78
Single Point Supply	-	-	-	-	1,250	-	66.31	-	1.46	-	1,250	67.77
Agricultural Tube-wells - Tariff D	-	-	-	-	400	-	46.84	-	1.46	-	400	48.30
Grand Total	1,389	1,797	67,530	69,328				1,993				

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

M. S. S.



**SCHEDULE OF ELECTRICITY TARIFFS
FOR TRIBAL AREAS ELECTRICITY SUPPLY COMPANY (TESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	For sanctioned lead less than 5 kW	-	-						
i)	Up to 80 Volts - Life Line	-	-	17.37		-		17.37	
ii)	81 - 100 Volts - Life Line	-	-	21.88		-		21.88	
iii)	001 - 100 Units	-	-	28.36		1.46		29.82	
iv)	101 - 200 Units	-	-	40.73		1.46		42.19	
v)	001 - 100 Units	-	-	44.84		1.46		46.30	
vi)	101 - 200 Units	-	-	49.46		1.46		50.92	
vii)	201 - 300 Units	-	-	53.77		1.46		55.23	
viii)	301 - 400 Units	200	-	56.01		1.46		57.47	
ix)	401 - 500 Units	400	-	57.29		1.46		58.75	
x)	501 - 600 Units	600	-	58.56		1.46		60.02	
xi)	601 - 700 Units	800	-	60.00		1.46		61.46	
xii)	Above 700 Units	1,000	-	64.75		1.46		66.21	
b)	For sanctioned lead 5 kW & above	-	-						
	Time Of Use	1,000	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				62.75	56.48	1.46	1.46	64.21	57.91
c)	Pre-Paid Residential Supply Tariff	1,000	-	63.28		1.46		64.72	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
 As per Authority's decision, residential life line consumer will not be given any slab benefit.
 Under tariff A-1, there shall be minimum monthly consumer charge at the following rates even if no energy is consumed. For consumers whose monthly fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.
 a) Single Phase Connections: Rs. 75/- per consumer per month
 b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	For sanctioned lead less than 5 kW	-	-	54.28		1.46		55.74	
b)	For sanctioned lead 5 kW & above	1,000	1,250	52.88	52.88	1.46	1.46	54.34	54.34
	Time Of Use	-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				61.69	51.02	1.46	1.46	63.15	52.48
c)	Electric Vehicle Charging Station	-	-	64.70		1.46		66.16	
d)	Pre-Paid Commercial Supply Tariff	-	1,250	58.06		1.46		59.52	

Where Fixed Charges are applicable Rs./kWh/Month, the charges shall be billed based on 25% of sanctioned Lead or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
a)	General Services	1,000	-	58.20		1.46		59.66	
b)	Pre-Paid General Services Supply Tariff	1,000	-	64.02		1.46		65.48	

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	44.84		1.46		46.30	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	43.16		1.46		44.62	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	B1 (M) Up to 25 kW	1,000	-	51.36	44.94	1.46	1.46	52.82	46.41
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	53.10	42.50	1.46	1.46	54.56	43.96
B3	For All Loads up to 9000 kW (at 11.33 kV)	-	1,250	50.89	41.70	1.46	1.46	52.35	43.17
B4	For All Loads (at 66, 132 kV & above)	-	1,250	51.33	41.83	1.46	1.46	52.79	43.29
	Pre-Paid Industrial Supply Tariff	-	1,250	55.32		1.46		56.78	

Where Fixed Charges are applicable Rs./kWh/Month, the charges shall be billed based on 25% of sanctioned Lead or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
C-1	For supply at 400/230 Volts	-	-						
a)	Sanctioned lead less than 5 kW	2,000	-	56.47		1.46		57.93	
b)	Sanctioned lead 5 kW & up to 500 kW	-	1,250	50.84		1.46		52.30	
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	53.99		1.46		55.45	
C-3(a)	For supply at 66 kV & above and sanctioned lead above 5000 kW	-	1,250	50.39		1.46		51.85	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	C-1(a) For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	61.88	52.28	1.46	1.46	63.34	53.74
	C-2(b) For supply at 11.33 kV up to and including 5000 kW	-	1,250	64.37	53.96	1.46	1.46	65.83	54.02
	C-3(b) For supply at 66 kV & above and sanctioned lead above 5000 kW	-	1,250	61.70	49.84	1.46	1.46	63.16	51.30
	Pre-Paid Single Point Supply Tariff	-	1,250	66.31		1.46		67.77	

Where Fixed Charges are applicable Rs./kWh/Month, the charges shall be billed based on 25% of sanctioned Lead or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR TRIBAL AREAS ELECTRICITY SUPPLY COMPANY (TESCO)
D - AGRICULTURE TARIFF**

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh	
		A	B	C	D	E= C+D	
D-1(a)	SCARP less than 5 kW	-	-	64.90	1.46	66.36	
D-2 (a)	Agricultural Tube Wells	-	400	40.25	1.46	41.71	
				Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARP 5 kW & above	-	400	48.18	1.46	49.64	
D-2 (b)	Agricultural 5 kW & above	-	400	47.16	1.46	48.62	
	Pre-Paid for Agri & Searv	-	400	46.84	1.46	48.30	

Under this tariff, there shall be minimum monthly charge Rs 2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh
		A	B	C	D	E= C+D
E-1(i)	Residential Supply	2,000	-	79.96	1.46	81.42
E-1(ii)	Commercial Supply	8,000	-	74.30	1.46	75.76
E-2	Industrial Supply	8,000	-	80.66	1.46	82.12

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff consumers will have the option to revert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh
		A	B	C	D	E= C+D
	Street Lighting	2,000	-	88.09	1.46	89.55

H RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	PTA 2023	Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh
		A	B	C	D	E= C+D
	Residential Colonies attached to industrial premises	2,000	-	58.88	1.46	60.34

Note: The PTA 2023 column shall come to effect after One (01) year of notification of the latest decision.

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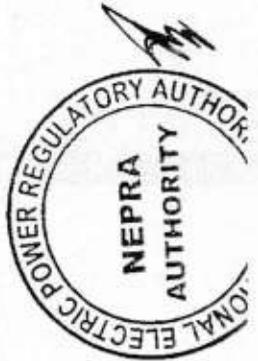


Sukkur Electric Power Company Limited (SEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Base Revenue		Base Tariff		PYA 2023		Total Tariff	
	QWh	Min. R.	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
			Rs./Wh	Min. R.	Rs./CcuM	Rs./Wh	Min. R.	Rs./Wh	Rs./CcuM	Rs./Wh
Residential										
For peak load requirement less than 5 kW										
Up to 50 Units - Life Line	22	142	142	142	-	6.55	-	-	-	6.55
51-100 Units - Life Line	77	848	848	848	-	11.06	-	-	-	11.06
01-100 Units	486	14,927	14,927	14,927	-	30.00	552	1.11	-	31.11
101-200 Units	103	3,348	3,348	3,348	-	32.38	115	1.11	-	33.49
01-100 Units	185	6,033	6,033	6,033	-	37.58	205	1.11	-	38.69
101-200 Units	201	8,625	8,625	8,625	-	40.83	354	1.11	-	41.93
201-300 Units	301	12,290	12,290	12,290	200	44.08	112	1.11	300	45.17
301-400 Units	101	4,443	4,470	4,470	400	46.72	37	1.11	600	47.83
401-500 Units	67	3,031	3,048	3,048	800	47.72	27	1.11	800	48.82
501-600 Units	34	1,576	1,589	1,589	1,000	52.44	40	1.11	1,000	53.55
601-700 Units	35	1,181	1,190	1,190	1,000	50.51	4	1.11	1,000	51.62
701-800 Units	26	858	858	858	2,000	44.10	23	1.11	2,000	45.29
801-900 Units	22	618	618	618	1,000	37.85	1	1.11	1,000	38.96
For peak load requirement exceeding 5 kW)										
Time of Use (TOU) - Peak	4	183	183	183	-	50.51	4	1.11	-	51.62
Time of Use (TOU) - Off-Peak	30	858	923	923	1,000	44.10	23	1.11	2,000	45.29
Temporary Supply	0	1	1	1	2,000	64.54	0	1.11	2,000	65.65
Total Residential	1,703	59,474	59,268	59,268			1,780			
Commercial - A2										
For peak load requirement less than 5 kW										
For peak load requirement exceeding 5 kW										
Regular	82	1,016	3,860	4,877	1,000	42.01	102	1.11	1,000	43.12
Time of Use (TOU) - Peak	15	72	854	926	-	1,250	17	1.11	-	1,320
Time of Use (TOU) - Off-Peak	66	3,116	3,116	3,116	-	47.30	73	1.11	-	48.50
Temporary Supply	80	905	3,308	4,203	5,000	58.87	100	1.11	5,000	59.98
Electric Vehicle Charging Stations	0	1	17	18	-	52.43	0	1.11	-	53.54
Total Commercial	263	2,084	10,970	13,054			282			
General Services-A3										
Industrial										
B1	22	13	725	738	1,000	37.60	25	1.11	1,000	38.71
B1 Peak	6	233	233	233	-	39.42	7	1.11	-	40.23
B1 Off-Peak	93	59.07	3,033	3,092	1,000	32.71	103	1.11	1,000	33.82
B2	19	81	549	670	-	1,250	21	1.11	-	1,250
B2 TOU (Peak)	47	1,926	1,926	1,926	-	40.02	53	1.11	-	41.70
B2 TOU (Off-Peak)	269	1,953	8,673	10,626	-	30.02	332	1.11	-	31.12
B3 - TOU (Peak)	9	342	342	342	-	38.18	10	1.11	-	39.27
B3 - TOU (Off-Peak)	38	182	1,123	1,305	-	28.97	43	1.11	-	30.08
B4 - TOU (Peak)	5	215	215	215	-	39.49	6	1.11	-	40.60
B4 - TOU (Off-Peak)	34	112	721	833	-	1,250	27	1.11	1,250	31.11
Temporary Supply	1	0	26	26	5,000	45.27	1	1.11	5,000	46.38
Total Industrial	364	3,401	17,908	20,307			428			
Single Point Supply										
C1a) Supply at 400 Volts less than 5 kW	7	4	310	314	2,000	43.82	8	1.11	2,000	44.83
C1b) Supply at 400 Volts exceeding 5 kW	27	101	1,123	1,224	-	1,250	30	1.11	-	1,250
Time of Use (TOU) - Peak	-	182	582	582	-	30.34	13	1.11	-	31.45
Time of Use (TOU) - Off-Peak	86	154	2,980	3,134	-	1,250	73	1.11	-	1,250
C2 Supply at 11 kV	7	21	293	314	-	1,250	43.82	7	1.11	45.03
Time of Use (TOU) - Peak	13	817	817	817	-	52.69	14	1.11	-	53.73
Time of Use (TOU) - Off-Peak	90	407	3,868	4,095	-	40.81	100	1.11	-	41.92
C3 Supply above 11 kV	3	16	125	141	-	1,250	3	1.11	-	1,250
Time of Use (TOU) - Peak	0	-	-	-	-	48.75	-	1.11	-	50.87
Time of Use (TOU) - Off-Peak	0	-	-	-	-	37.85	-	1.11	-	39.00
Total Single Point Supply	225	703	5,478	6,181			248			
Agricultural Tube-wells - Tariff D										
Scarp	0	-	2	2	-	42.95	0	1.11	-	44.06
Time of Use (TOU) - Peak	1	43	43	43	-	36.38	1	1.11	-	37.49
Time of Use (TOU) - Off-Peak	11	323	340	340	-	28.70	12	1.11	-	29.81
Agricultural Tube-wells	20	29	581	610	-	400	22	1.11	-	400
Time of Use (TOU) - Peak	5	160	160	160	-	35.09	5	1.11	-	36.20
Time of Use (TOU) - Off-Peak	15	257	2,748	2,748	-	400	85	1.11	-	400
Total Agricultural	113	205	3,888	4,301			128			
Public Lighting - Tariff G	283	11	13,044	13,055	2,000	46.14	314	1.11	2,000	47.25
Neighborhood	1	0	45	46	2,000	46.60	1	1.11	2,000	47.71
Total	284	11	13,089	13,101			315			
Pre-Paid Supply Tariff										
Residential					1,000	49.76		1.11	1,000	50.87
Commercial - A3					1,000	42.45		1.11	1,000	43.56
General Services-A3					1,000	51.20		1.11	1,000	52.31
Industrial					1,250	41.86		1.11	1,250	42.97
Single Point Supply					1,250	53.81		1.11	1,250	54.72
Agricultural Tube-wells - Tariff D					400	33.89		1.11	400	35.00
Grand Total	3,417.80	5,843.76	120,990.07	132,633.83			3,842.83			

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR SUKKUR ELECTRIC POWER COMPANY (SEPCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		PTA 2023		Total Variable Charge	
		Rs / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E=C+D	
a)	For sanctioned load less than 5 kW	-	-	-		-		-	
i)	Up to 50 Units - Life line	-	-	6.55		-		6.55	
ii)	51 - 100 Units - Life line	-	-	11.06		-		11.06	
iii)	001 - 100 Units	-	-	30.00		1.11		31.11	
iv)	101 - 200 Units	-	-	33.38		1.11		34.49	
v)	001 - 100 Units	-	-	32.58		1.11		33.69	
vi)	101 - 200 Units	-	-	37.50		1.11		38.61	
vii)	201 - 300 Units	-	-	40.83		1.11		41.93	
viii)	301 - 400 Units	-	-	44.06		1.11		45.17	
ix)	401 - 500 Units	-	-	46.30		1.11		47.41	
x)	501 - 600 Units	-	-	46.72		1.11		47.83	
xi)	601 - 700 Units	-	-	47.72		1.11		48.83	
xii)	Above 700 Units	-	-	52.44		1.11		53.55	
b)	For sanctioned load 5 kW & above	1,000	-	-		-		-	
	Time Of Use	1,000	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				50.81	44.18	1.11	1.11	51.92	45.29
c)	Pre-Paid Residential Supply Tariff	1,000	-	49.74		1.11		50.85	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.
a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		PTA 2023		Total Variable Charge	
		Rs / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E=C+D	
a)	For sanctioned load less than 5 kW	1,000	-	42.01		1.11		43.12	
b)	For sanctioned load 5 kW & above	-	1,350	42.40		1.11		43.51	
	Time Of Use	-	1,350	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				47.39	36.82	1.11	1.11	48.50	37.94
d)	Electric Vehicle Charging Station	-	-	52.43		1.11		53.54	
e)	Pre-Paid Commercial Supply Tariff	-	1,350	42.48		1.11		43.59	

Where Fixed Charges are applicable Rs./kWh/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		PTA 2023		Total Variable Charge	
		Rs / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E=C+D	
a)	General Services	1,000	-	46.84		1.11		47.95	
c)	Pre-Paid General Services Supply Tariff	1,000	-	51.20		1.11		52.31	

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		PTA 2023		Total Variable Charge	
		Rs / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E=C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	32.60		1.11		33.71	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,350	30.93		1.11		32.04	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				39.12	32.71	1.11	1.11	40.23	33.82
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,350	40.63		1.11		41.73	
B3	For All Loads up to 5000 kW (at 11,33 kV)	-	1,350	38.18		1.11		39.27	
B4	For All Loads (at 66, 132 kV & above)	-	1,350	39.49		1.11		40.60	
	Pre-Paid Industrial Supply Tariff	-	1,350	41.84		1.11		42.95	

Where Fixed Charges are applicable Rs./kWh/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		PTA 2023		Total Variable Charge	
		Rs / Cons. / M	Rs/kWh/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E=C+D	
C-1	For supply at 400/230 Volts	-	-	-		-		-	
a)	Sanctioned load less than 5 kW	3,000	-	43.82		1.11		44.93	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,350	41.12		1.11		42.23	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,350	43.92		1.11		45.03	
C-2(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,350	41.62		1.11		42.73	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				50.34	40.74	1.11	1.11	51.45	41.85
C-1(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,350	42.42		1.11		43.53	
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,350	45.78		1.11		46.89	
C-2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,350	49.78		1.11		50.89	
	Pre-Paid Single Supply Tariff	-	1,350	52.61		1.11		53.72	

Where Fixed Charges are applicable Rs./kWh/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR SUKKUR ELECTRIC POWER COMPANY (SEPCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
D-1(a)	SCARP less than 5 kW	-	-	42.88		1.11		44.06	
D-2 (a)	Agricultural Tube Wells	-	400	28.67		1.11		29.77	
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARP 5 kW & above	-	400	24.34	29.70	1.11	1.11	27.49	30.81
D-2 (b)	Agricultural 5 kW & above	-	400	25.09	32.92	1.11	1.11	28.20	31.03
	Pre-Paid for Agri & Searp	-	400	32.89		1.11		35.00	

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.

Note: The consumers having standstill load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
E-1(i)	Residential Supply	2,000	-	64.64		1.11		66.65	
E-1(ii)	Commercial Supply	5,000	-	58.87		1.11		59.98	
E-2	Industrial Supply	5,000	-	48.27		1.11		49.38	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
	Street Lighting	2,000	-	46.14		1.11		47.25	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
	Residential Colonies attached to industrial premises	2,000	-	46.60		1.11		47.71	

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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**Peshawar Electric Supply Company (PESCO)
Estimated Sales Revenue on the Basis of New Tariff**

Description	Sales	Base Revenue			Base Tariff			PYA 2023		Total Tariff		
	kWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Cov M	Rs./Cov M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./Cov M	Rs./Cov M	Rs./kWh
Residential												
For peak load requirement less than 5 kW												
Protected	Up to 50 Units - Life Line	56	-	347	347	-	-	6.26	-	-	-	6.26
	\$1-100 units - Life Line	104	-	1,119	1,119	-	-	10.77	-	-	-	10.77
	01-100 Units	1681	-	48,671	48,671	-	-	28.95	434	0.26	-	29.21
	101-200 Units	384	-	12,040	12,040	-	-	31.33	99	0.26	-	31.59
Un-Protected	01-100 Units	422	-	12,207	12,207	-	-	28.95	109	0.26	-	29.21
	101-200 Units	897	-	29,824	29,824	-	-	33.25	232	0.26	-	33.51
	201-300 Units	1340	-	49,113	49,113	-	-	36.68	346	0.26	-	36.92
	301-400 Units	575	85	22,926	23,011	200	-	39.90	148	0.26	300	40.16
	401-500 Units	348	67	14,315	14,382	400	-	41.19	90	0.26	400	41.45
	501-600 Units	188	42	8,017	8,059	600	-	42.56	49	0.26	600	42.81
	601-700 Units	117	29	5,120	5,150	800	-	43.88	30	0.26	800	44.14
	Above 700 Units	346	81	16,832	16,913	1,000	-	48.64	89	0.26	1,000	48.99
For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	46	-	2,165	2,165	-	-	46.65	12	0.26	-	46.91
	Time of Use (TOU) - Off-Peak	185	414	7,879	8,293	1,000	-	40.32	51	0.26	1,000	40.58
	Temporary Supply	0	1	3	3	2,000	-	59.54	0	0.26	-	59.80
Total Residential		6,698	718	230,580	231,297				1,690			
Commercial - A2												
For peak load requirement less than 5 kW												
		430	3,533	16,402	19,936	1,000	-	38.19	111	0.26	1,000	38.45
For peak load requirement exceeding 5 kW												
	Regular	0	0	4	4	-	1,250	39.56	0	0.26	-	39.83
	Time of Use (TOU) - Peak	144	-	6,825	6,825	-	-	45.94	37	0.26	-	46.19
	Time of Use (TOU) - Off-Peak	608	4,815	21,518	26,334	-	1,250	35.37	157	0.26	1,250	35.63
	Temporary Supply	3	13	152	166	5,000	-	53.88	1	0.26	5,000	54.14
	Electric Vehicle Charging Station (EVCS)	0	-	-	-	-	-	48.63	0	0.26	-	48.89
Total Commercial		1,183	8,362	44,703	50,965				306			
General Services-A3												
		693	473	26,277	26,760	1,000	-	42.90	194	0.26	1,000	42.78
Industrial												
B1		5	14	148	162	1,000	-	28.93	1	0.26	1,000	29.19
B1 Peak		10	-	359	359	-	-	35.45	3	0.26	-	35.71
B1 Off-Peak		77	97.88	2,225	2,322	1,000	-	29.04	20	0.26	1,000	29.30
B2		0	1	6	6	-	1,250	27.26	0	0.26	-	27.52
B2 - TOU (Peak)		121	-	4,492	4,492	-	-	37.04	31	0.26	-	37.29
B2 - TOU (Off-peak)		634	5,280	22,037	27,423	-	1,250	26.43	215	0.26	1,250	26.69
B3 - TOU (Peak)		118	-	4,084	4,084	-	-	34.71	30	0.26	-	34.97
B3 - TOU (Off-peak)		775	3,397	19,783	23,179	-	1,250	25.53	200	0.26	1,250	25.78
B4 - TOU (Peak)		97	-	3,496	3,496	-	-	36.14	25	0.26	-	36.40
B4 - TOU (Off-peak)		691	2,890	18,405	21,401	-	1,250	26.65	178	0.26	1,250	26.91
	Temporary Supply	1	1	40	41	5,000	-	40.47	0	0.26	5,000	40.73
Total Industrial		2,728	11,892	75,073	86,968				708			
Single Point Supply												
C1(a) Supply at 400 Volts-less than 5 kW		0	0	6	6	2,000	-	39.40	0	0.26	2,000	39.66
C1(b) Supply at 400 Volts-exceeding 5 kW		9	34	337	371	-	1,250	37.00	2	0.26	-	37.26
Time of Use (TOU) - Peak		12	-	557	557	-	-	46.18	3	0.26	-	46.43
Time of Use (TOU) - Off-Peak		62	147	2,256	2,403	-	1,250	36.57	19	0.26	1,250	36.83
C2 Supply at 11 kV		7	22	279	301	-	1,250	39.80	2	0.26	1,250	40.06
Time of Use (TOU) - Peak		75	-	3,575	3,575	-	-	47.80	19	0.26	-	48.16
Time of Use (TOU) - Off-Peak		332	1,601	11,973	13,574	-	1,250	36.08	66	0.26	1,250	36.35
C3 Supply above 11 kV		0	1	4	5	-	1,250	37.50	0	0.26	1,250	37.76
Time of Use (TOU) - Peak		3	-	142	142	-	-	46.94	1	0.26	-	47.20
Time of Use (TOU) - Off-Peak		17	73	580	663	-	1,250	35.07	4	0.26	1,250	35.33
Total Single Point Supply		516	1,877	19,720	21,597				133			
Agricultural Tube-wells - Tariff D												
Scarp		0	-	19	19	-	-	38.83	0	0.26	-	39.09
Time of Use (TOU) - Peak		0	-	13	13	-	-	32.14	0	0.26	-	32.40
Time of Use (TOU) - Off-Peak		2	3	50	53	-	400	25.48	1	0.26	400	25.72
Agricultural Tube-wells		13	19	317	335	-	400	24.54	3	0.26	400	24.80
Time of Use (TOU) - Peak		6	-	175	175	-	-	30.82	1	0.26	-	31.08
Time of Use (TOU) - Off-Peak		48	105	1,415	1,520	-	400	29.65	12	0.26	400	29.91
Total Agricultural		69	127	1,988	2,115				18			
Public Lighting - Tariff D												
		17	23	694	716	2,000	-	42.02	4	0.26	2,000	42.28
Residential Colonies		2	1	87	88	2,000	-	42.48	1	0.26	2,000	42.74
Tariff X - AJK		0	-	-	-	-	1,250	31.87	-	0.26	-	32.13
Time of Use (TOU) - Peak		113	-	4,008	4,068	-	-	35.52	29	0.26	-	35.78
Time of Use (TOU) - Off-Peak		450	2,116	14,016	16,134	-	1,250	31.17	118	0.26	1,250	31.43
Total Public Lighting		581	2,141	18,805	20,947				150			
Pre-Paid Supply Tariff												
Residential						1,000	-	45.51		0.26	1,000	45.77
Commercial - A2							1,250	40.85		0.26	-	41.10
General Services-A3						1,000	-	46.76		0.26	1,500	47.01
Industrial							1,250	37.82		0.26	-	38.08
Single Point Supply							1,250	48.03		0.26	-	48.29
Agricultural Tube-wells - Tariff D							400	29.23		0.26	-	29.49
Grand Total		12,372	25,990	418,147	441,737				3,158			

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru / Cons. / M	Ru/kWh/M	Ru/kWh	Ru/kWh		Ru/kWh
		A	B	C	D		E=C+D
a) For sanctioned lead less than 5 kW	i) Up to 50 Units - Life Line	-	-	8.24	-	-	8.24
	ii) 51 - 100 Units - Life Line	-	-	10.77	-	-	10.77
	iii) 001 - 100 Units	-	-	28.95	0.26	-	29.21
	iv) 101 - 200 Units	-	-	31.33	0.26	-	31.59
	v) 001 - 100 Units	-	-	38.95	0.26	-	39.21
	vi) 101 - 200 Units	-	-	33.26	0.26	-	33.51
	iv) 201 - 300 Units	-	-	36.68	0.26	-	36.92
	viii) 301 - 400 Units	200	-	39.90	0.26	-	40.16
	ix) 401 - 500 Units	400	-	41.19	0.26	-	41.45
	x) 501 - 600 Units	600	-	43.06	0.26	-	43.31
	xi) 601 - 700 Units	800	-	43.88	0.26	-	44.14
	xii) Above 700 Units	1,000	-	48.64	0.26	-	48.89
	b) For sanctioned lead 5 kW & above	-	-	-	-	-	-
	Time Of Use	1,000	-	-	Peak	Off-Peak	Peak
c) Pre-Paid Residential Supply Tariff	1,000	-	-	46.60	40.32	0.26	46.91
				46.51	0.26	46.77	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
 As per Authority's decision, residential life line consumer will not be given any slab benefit.
 Under tariff A-1, there shall be minimum monthly customer charge of the following rates even if no energy is consumed. For consumers where monthly Fixed charge are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.
 a) Single Phase Connections: Ru. 75/- per consumer per month
 b) Three Phase Connections: Ru. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru / Cons. / M	Ru/kWh/M	Ru/kWh	Ru/kWh		Ru/kWh
		A	B	C	D		E=C+D
a) For sanctioned lead less than 5 kW	1,000	-	38.19	0.26	-	38.45	
b) For sanctioned lead 5 kW & above	-	1,250	39.58	0.26	-	39.83	
c) Time Of Use	-	1,250	45.94	38.37	0.26	0.26	46.19
d) Electric Vehicle Charging Station	-	-	48.63	0.26	-	-	48.89
e) Pre-Paid Commercial Supply Tariff	-	1,250	40.85	0.26	-	-	41.10

When Fixed Charge are applicable Ru./kWh/Month, the charge shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Ru / Cons. / M	Ru/kWh/M	Ru/kWh	Ru/kWh		Ru/kWh
		A	B	C	D		E=C+D
a) General Services	1,000	-	42.50	0.26	-	42.76	
b) Pre-Paid General Services Supply Tariff	1,000	-	46.76	0.26	-	47.01	

When Fixed Charge are applicable Ru./kWh/Month, the charge shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge	
		Ru / Cons. / M	Ru/kWh/M	Ru/kWh	Ru/kWh		Ru/kWh	
		A	B	C	D		E=C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	28.93	0.26	-	29.19	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	27.26	0.26	-	27.52	
B1 (b)	Up to 25 kW	1,000	-	35.48	39.04	0.26	0.26	35.71
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	37.04	36.43	0.26	0.26	37.29
B3	For All Loads up to 5000 kW (at 11,33 kV)	-	1,250	34.71	35.53	0.26	0.26	34.97
B4	For All Loads (at 66,132 kV & above)	-	1,250	36.14	35.65	0.26	0.26	36.40
	Pre-Paid Industrial Supply Tariff	-	1,250	37.83	0.26	-	38.08	

When Fixed Charge are applicable Ru./kWh/Month, the charge shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge	
		Ru / Cons. / M	Ru/kWh/M	Ru/kWh	Ru/kWh		Ru/kWh	
		A	B	C	D		E=C+D	
C-1	For supply at 400/230 Volts	-	-	-	-	-	-	
a)	Sanctioned lead less than 5 kW	2,000	-	39.40	0.26	-	39.66	
b)	Sanctioned lead 5 kW & up to 500 kW	-	1,250	37.00	0.26	-	37.26	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	39.80	0.26	-	40.06	
C-3(a)	For supply at 66 kV & above and sanctioned lead above 5000 kW	-	1,250	37.60	0.26	-	37.86	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak	
C-1(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	46.18	36.57	0.26	0.26	46.43
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	47.90	36.09	0.26	0.26	48.16
C-3(b)	For supply at 66 kV & above and sanctioned lead above 5000 kW	-	1,250	46.94	35.07	0.26	0.26	47.20
	Pre-Paid Single Supply Tariff	-	1,250	49.03	0.26	-	49.29	

When Fixed Charge are applicable Ru./kWh/Month, the charge shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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Note: The PTA 2023 contains shall remain in effect after One (01) year of notification of the latest edition.

Sl. No.	Tariff Category / Particulars	Fixed Charges		Variable Charges		Total Variable Charge	
		Rs / M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
1	Fixed Charges & Rebates (A/B)	1.500	-	1.000	-	2.500	-
				Peak	Off-Peak	Peak	Off-Peak
				31.17	0.26	31.43	0.26
				0.36	-	0.36	-
				Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
				0.36	-	0.36	-

K - SPECIAL CONTRACTS

Sl. No.	Tariff Category / Particulars	Fixed Charges		Variable Charges		Total Variable Charge	
		Rs / M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
		3.000	-	42.48	-	45.48	-
				Peak	Off-Peak	Peak	Off-Peak
				0.20	-	0.20	-
				Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
				0.20	-	0.20	-

II - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sl. No.	Tariff Category / Particulars	Fixed Charges		Variable Charges		Total Variable Charge	
		Rs / M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
		3.000	-	42.02	-	45.02	-
				Peak	Off-Peak	Peak	Off-Peak
				0.20	-	0.20	-
				Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
				0.20	-	0.20	-

G - PUBLIC LIGHTING

Note: Tariff 7 consumers will have the option to connect to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

Sl. No.	Tariff Category / Particulars	Fixed Charges		Variable Charges		Total Variable Charge	
		Rs / M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
D-10	Residential Supply	1,000	-	52.64	-	53.64	-
D-10B	Commercial Supply	2,000	-	52.88	-	54.88	-
D-3	Industrial Supply	5,000	-	40.47	-	45.47	-
				Peak	Off-Peak	Peak	Off-Peak
				0.26	-	0.26	-
				Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
				0.26	-	0.26	-

E - TEMPORARY SUPPLY TARIFFS

Note: The consumer having metered load less than 5 KW can opt for TDT tariff.

Sl. No.	Tariff Category / Particulars	Fixed Charges		Variable Charges		Total Variable Charge	
		Rs / M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
D-10	Residential Supply	1,000	-	22.14	-	23.14	-
D-10B	Commercial Supply	2,000	-	22.48	-	24.48	-
D-3	Industrial Supply	5,000	-	20.83	-	25.83	-
				Peak	Off-Peak	Peak	Off-Peak
				0.26	-	0.26	-
				Rs / M/M	Rs / M/M	Rs / M/M	Rs / M/M
				0.26	-	0.26	-

D - AGRICULTURE TARIFF

SCHEDULE OF ELECTRICITY TARIFFS FOR PESHAWAR ELECTRIC SUPPLY COMPANY (PESCO)

HYDERABAD ELECTRIC SUPPLY COMPANY LIMITED (HESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Base Revenue		Base Tariff		PYA 2023		Total Tariff	
	QWh	MWh	Variable Charge	Total	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Variable Charge
	MWh	MWh	Rs./Kwh	MWh	Rs./Kwh	Rs./Kwh	MWh	Rs./Kwh	Rs./Kwh	Rs./Kwh
Residential										
For peak load requirement less than 5 kW										
Up to 50 Units - Life Line	17	-	150	150	-	-	8.11	-	-	8.11
51-100 Units - Life Line	48	-	660	660	-	-	13.62	-	-	13.62
01-100 Units	54	-	19,498	19,498	-	-	35.23	-	-	35.23
101-200 Units	153	-	5,760	5,760	-	-	37.80	1.00	1.00	38.80
01-100 Units	341	-	14,888	14,888	-	-	43.13	1.00	1.00	44.13
201-300 Units	450	-	22,049	22,049	-	-	48.04	1.00	1.00	49.04
301-400 Units	372	-	19,122	19,122	-	-	51.38	1.00	1.00	52.38
401-500 Units	118	48	6,463	6,510	200	-	54.62	1.00	200	55.62
501-600 Units	71	35	3,988	4,024	400	-	55.91	1.00	400	56.91
601-700 Units	36	26	2,207	2,233	600	-	56.80	1.00	600	57.80
Above 700 Units	24	19	1,417	1,436	800	-	56.80	1.00	800	57.80
For peak load requirement exceeding 5 kW	78	51	4,926	4,977	1,000	-	63.33	1.00	1,000	64.33
Time of Use (TOU) - Peak	7	-	451	451	-	-	61.41	1.00	-	61.42
Time of Use (TOU) - Off-Peak	35	62	1,908	1,970	1,000	-	55.08	1.00	1,000	56.08
Temporary Supply	0	0	0	0	2,000	-	78.14	1.00	2,000	79.14
Electric Vehicle Charging Station	0	0	0	0	0	-	0	0	0	0
Total Residential	2,215	241	103,387	103,528						2,234
Commercial - A2										
For peak load requirement less than 5 kW										
Regular	119	1,431	8,390	7,721	1,000	-	53.01	1.00	1,000	54.01
For peak load requirement exceeding 5 kW	0	0	0	0	-	-	54.40	1.00	-	55.40
Time of Use (TOU) - Peak	31	-	1,901	1,901	-	-	60.72	1.00	-	61.72
Time of Use (TOU) - Off-Peak	129	1,025	8,666	7,481	-	-	50.16	1.00	-	51.16
Temporary Supply	3	9	172	191	8,000	-	72.60	1.00	8,000	73.60
Electric Vehicle Charging Station	0	0	0	0	0	-	65.34	1.00	0	66.34
Total Commercial	281	2,465	14,838	17,304						282
General Services-A3										
Total Industrial										
BY	4	15	180	195	1,000	-	43.59	1.00	1,000	44.59
B1 Peak	90	-	512	512	-	-	50.11	1.00	-	51.11
B1 Off-Peak	54	72.47	2,354	2,427	1,000	-	43.70	1.00	1,000	44.70
B2	0	1	11	12	-	-	41.92	1.00	-	42.92
B2 - TOU (Peak)	63	-	3,225	3,225	-	-	51.43	1.00	-	52.43
B2 - TOU (Off-Peak)	339	2,263	13,826	16,089	-	-	40.93	1.00	-	41.93
B3 - TOU (Peak)	78	-	3,843	3,843	-	-	49.21	1.00	-	50.21
B3 - TOU (Off-Peak)	377	1,733	18,101	16,834	-	-	40.00	1.00	-	41.00
B4 - TOU (Peak)	39	-	1,409	1,409	-	-	50.60	1.00	-	51.60
B4 - TOU (Off-Peak)	154	698	6,327	7,026	-	-	41.11	1.00	-	42.11
Temporary Supply	0	0	11	11	5,000	-	58.98	1.00	5,000	59.98
Total Industrial	1,100	6,784	48,888	51,672						1,111
Simple Point Supply										
C1(a) Supply at 400 volts less than 5 kW	0	1	10	11	2,000	-	54.07	1.00	2,000	55.07
C1(b) Supply at 400 volts exceeding 5 kW	5	16	247	264	-	-	51.07	1.00	-	52.07
Time of Use (TOU) - Peak	3	-	158	188	-	-	66.93	1.00	-	67.93
Time of Use (TOU) - Off-Peak	21	48	1,065	1,112	-	-	51.33	1.00	-	52.33
C2 Supply at 11 kV	8	27	482	485	-	-	54.47	1.00	-	55.47
Time of Use (TOU) - Peak	5	-	319	318	-	-	63.25	1.00	-	64.25
Time of Use (TOU) - Off-Peak	41	192	2,116	2,298	-	-	51.43	1.00	-	52.44
C3 Supply above 11 kV	17	89	879	958	-	-	52.17	1.00	-	53.17
Time of Use (TOU) - Peak	0	-	-	-	-	-	66.30	1.00	-	67.30
Time of Use (TOU) - Off-Peak	0	-	-	-	-	-	48.44	1.00	-	49.44
Total Simple Point Supply	100	364	5,797	6,480						101
Agricultural Tube-wells - Tariff D										
Start	1	-	80	80	-	-	53.50	1.00	-	54.50
Time of Use (TOU) - Peak	13	-	892	892	-	-	48.87	1.00	-	49.87
Time of Use (TOU) - Off-Peak	81	130	3,292	3,352	-	-	40.16	1.00	-	41.16
Agricultural Tube-wells	2	-	64	66	-	-	39.21	1.00	-	40.21
Time of Use (TOU) - Peak	21	-	969	969	-	-	45.30	1.00	-	46.31
Time of Use (TOU) - Off-Peak	84	227	4,142	4,353	-	-	44.13	1.00	-	45.13
Total Agricultural	212	359	8,108	8,487						212
Public Lighting - Tariff G	36	12	1,667	1,679	2,000	-	56.79	1.00	2,000	57.79
Residential Colonies	3	2	178	176	2,000	-	57.35	1.00	2,000	58.35
Total	33	13	1,845	1,858						33
Pre-Paid Supply Tariff										
Residential	-	-	-	-	1,000	-	61.75	1.00	1,000	62.75
Commercial - A2	-	-	-	-	1,000	-	57.11	1.00	1,000	58.11
General Services-A3	-	-	-	-	1,250	-	59.85	1.00	1,250	60.85
Industrial	-	-	-	-	1,250	-	53.95	1.00	1,250	54.95
Single Point Supply	-	-	-	-	1,250	-	65.27	1.00	1,250	66.27
Agricultural Tube-wells - Tariff D	-	-	-	-	400	-	45.43	1.00	400	46.43

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

Grand Total 4,328 8,338 197,014 205,352 4,288

Noted



**SCHEDULE OF ELECTRICITY TARIFFS
FOR HYDERABAD ELECTRIC SUPPLY COMPANY (HESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
i) For Rationed load less than 5 kW	Up to 50 Units - Life Line	-	-	9.11		-	-	9.11	
	51 - 100 Units - Life Line	-	-	13.62		-	-	13.62	
	001 - 100 Units	-	-	35.33		1.00	1.00	37.33	
	101 - 200 Units	-	-	37.60		1.00	1.00	39.60	
	001 - 100 Units	-	-	43.12		1.00	1.00	45.12	
	101 - 200 Units	-	-	48.04		1.00	1.00	50.04	
	201 - 300 Units	-	-	51.39		1.00	1.00	53.39	
	301 - 400 Units	200	-	54.62		1.00	1.00	56.62	
	401 - 500 Units	400	-	58.91		1.00	1.00	60.91	
	501 - 600 Units	400	-	57.28		1.00	1.00	59.28	
	601 - 700 Units	400	-	58.60		1.00	1.00	60.60	
	Above 700 Units	1,000	-	63.33		1.00	1.00	65.33	
	Time Of Use		1,000	-	Peak	Off-Peak	Peak	Off-Peak	Peak
c) Pre-Paid Residential Supply Tariff		1,000	-	61.41	58.08	1.00	1.00	62.42	59.08
				61.75		1.00		62.75	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly minimum charge at the following rates even if no energy is consumed. For consumers whose monthly fixed charge are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
a) For Rationed load less than 5 kW		1,000	-	52.01		1.00	1.00	54.01	
b) For Rationed load 5 kW & above		-	1,250	54.40		1.00	1.00	56.40	
c) Time Of Use				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				60.72	60.16	1.00	1.00	61.72	61.16
d) Electric Vehicle Charging Station		-	1,250	65.24		1.00	1.00	67.24	
e) Pre-Paid Commercial Supply Tariff		-	1,250	57.11		1.00	1.00	59.11	

When Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
a) General Services		1,000	-	57.14		1.00	1.00	59.14	
b) Pre-Paid General Services Supply Tariff		1,000	-	62.85		1.00	1.00	64.85	

B INDUSTRIAL SUPPLY TARIFFS

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	43.99		1.00	1.00	45.99	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	41.92		1.00	1.00	43.92	
B1 (b)	Up to 25 kW	1,000		Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				50.11	43.70	1.00	1.00	51.11	44.70
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	51.43		1.00	1.00	53.43	
B3	For All loads up to 5000 kW (at 11,33 kV)	-	1,250	49.31		1.00	1.00	50.31	
B4	For All loads (at 66, 132 kV & above)	-	1,250	50.60		1.00	1.00	51.60	
Pre-Paid Industrial Supply Tariff		-	1,250	53.98		1.00	1.00	55.98	

When Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
C-1	For supply at 400/230 Volts								
a)	Rationed load less than 5 kW	2,000	-	54.07		1.00	1.00	56.07	
b)	Rationed load 5 kW & up to 500 kW	-	1,250	51.47		1.00	1.00	53.47	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	54.47		1.00	1.00	56.47	
C-2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	62.17		1.00	1.00	64.17	
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW			Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
				60.93	51.33	1.00	1.00	61.93	52.33
C-2(c)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	63.28		1.00	1.00	65.28	
C-2(d)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	60.30		1.00	1.00	62.30	
Pre-Paid Bulk Supply Tariff		-	1,250	66.27		1.00	1.00	68.27	

When Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.



Math. 9

Gujranwala Electric Power Company (GEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales			Base Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge		
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Ccu/M	Rs./Ccu/M	Rs./kWh	Min. Rs.	Rs./kWh	Rs./Ccu/M	Rs./Ccu/M	Rs./kWh		
Residential														
For peak load requirement less than 5 kW														
Protected	Up to 50 Units - Life Line	27	-	124	124	-	-	4.64	-	-	-	4.64		
	51-100 units - Life Line	25	-	228	228	-	-	9.08	-	-	-	9.08		
	01-100 Units	970	-	16,327	16,327	-	-	20.67	137	0.24	-	20.91		
	101-200 Units	1020	-	31,674	31,674	-	-	31.05	246	0.24	-	31.29		
Un-Protected	01-100 Units	470	-	13,464	13,464	-	-	28.67	113	0.24	-	28.91		
	101-200 Units	961	-	29,659	29,659	-	-	31.20	229	0.24	-	31.44		
	201-300 Units	1459	-	50,961	50,961	-	-	34.93	352	0.24	-	35.17		
	301-400 Units	720	212	27,478	27,690	200	-	38.17	174	0.24	300	38.41		
	401-500 Units	354	125	13,971	14,096	400	-	39.48	85	0.24	400	39.72		
	501-600 Units	187	69	7,633	7,702	600	-	40.83	45	0.24	600	41.07		
	601-700 Units	100	40	4,464	4,524	600	-	42.15	20	0.24	600	42.39		
	Above 700 Units	204	73	9,574	9,647	1,000	-	45.87	49	0.24	1,000	47.11		
For peak load requirement exceeding 5 kW														
	Time of Use (TOU) - Peak	38	-	1,068	1,068	-	-	44.94	9	0.24	-	45.08		
	Time of Use (TOU) - Off-Peak	154	482	5,915	6,397	1,000	-	38.51	37	0.24	1,000	38.75		
	Temporary Supply	1	2	72	74	-	-	-	0	0.24	-	0.24		
	Total Residential	6,285	1,004	213,284	214,287				1,503					
Commercial - A2														
For peak load requirement less than 5 kW														
	For peak load requirement exceeding 5 kW	345	4,313	12,688	16,900	1,000	-	38.45	83	0.24	1,000	38.69		
	Regular	0	2	14	16	-	1,250	37.84	0	0.24	-	38.08		
	Time of Use (TOU) - Peak	77	-	3,384	3,384	-	-	44.02	19	0.24	-	44.26		
	Time of Use (TOU) - Off-Peak	291	2,352	8,729	12,061	-	1,250	33.46	70	0.24	1,250	33.70		
	Temporary Supply	14	24	699	723	5,000	-	51.71	3	0.24	5,000	51.95		
	Electric Vehicle Charging Station	0	-	0	0	-	-	46.87	0	0.24	-	47.11		
	Total Commercial	727	6,691	28,413	33,104				175					
General Services-A3														
	Industrial	198	248	8,083	8,331	1,000		40.81	48	0.24	1,000	41.15		
Industrial														
	B1	29	89	797	896	1,000	-	37.11	7	0.24	1,000	37.35		
	B1 Peak	61	-	2,040	2,040	-	-	33.63	15	0.24	-	33.87		
	B1 Off-Peak	394	654.86	10,737	11,402	1,000	-	27.22	86	0.24	1,000	27.46		
	B2	0	0	1	2	-	1,250	25.44	0	0.24	-	25.68		
	B2 - TOU (Peak)	135	-	4,742	4,742	-	-	35.15	33	0.24	-	35.39		
	B2 - TOU (Off-Peak)	668	5,046	21,287	26,914	-	1,250	24.54	259	0.24	1,250	24.78		
	B3 - TOU (Peak)	94	-	3,105	3,105	-	-	33.07	23	0.24	-	33.31		
	B3 - TOU (Off-Peak)	987	4,112	23,566	27,678	-	1,250	23.88	238	0.24	1,250	24.12		
	B4 - TOU (Peak)	0	-	-	-	-	-	33.59	-	0.24	-	33.83		
	B4 - TOU (Off-Peak)	0	-	-	-	-	1,250	24.10	-	0.24	1,250	24.34		
	Temporary Supply	0	1	15	16	5,000	-	38.19	0	0.24	5,000	38.43		
	Total Industrial	2,967	10,524	68,270	79,794				618					
Single Point Supply														
	C1(a) Supply at 400 Volts-less than 5 kW	0	0	1	2	2,000	-	37.75	0	0.24	2,000	37.99		
	C1(b) Supply at 400 Volts-exceeding 5 kW	0	1	7	8	-	1,250	35.35	0	0.24	-	35.59		
	Time of Use (TOU) - Peak	0	-	-	-	-	-	43.85	-	0.24	-	44.09		
	Time of Use (TOU) - Off-Peak	0	-	-	-	-	1,250	34.24	-	0.24	1,250	34.48		
	C2 Supply at 11 kV	0	-	-	-	-	1,250	36.27	-	0.24	-	36.51		
	Time of Use (TOU) - Peak	2	-	73	73	-	-	46.72	0	0.24	-	46.96		
	Time of Use (TOU) - Off-Peak	9	41	309	350	-	1,250	34.91	2	0.24	1,250	35.15		
	C3 Supply above 11 kV	0	-	-	-	-	1,250	32.68	-	0.24	-	32.92		
	Time of Use (TOU) - Peak	29	-	1,290	1,290	-	-	45.05	7	0.24	-	45.29		
	Time of Use (TOU) - Off-Peak	120	544	3,875	4,519	-	1,250	23.18	29	0.24	1,250	23.42		
	Total Single Point Supply	159	588	5,855	6,241				34					
Agricultural Tube-wells - Tariff D														
	Scarp	0	-	1	1	-	-	37.18	0	0.24	-	37.42		
	Time of Use (TOU) - Peak	0	-	-	-	-	-	30.44	-	0.24	-	30.68		
	Time of Use (TOU) - Off-Peak	0	-	-	-	-	400	23.75	-	0.24	400	23.99		
	Agricultural Tube-wells	35	50	760	840	-	400	22.89	8	0.24	400	23.14		
	Time of Use (TOU) - Peak	91	-	2,655	2,655	-	-	29.02	22	0.24	-	29.26		
	Time of Use (TOU) - Off-Peak	438	1,041	12,168	13,229	-	400	27.85	106	0.24	400	28.09		
	Total Agricultural	664	1,091	18,824	18,725				136					
Public Lighting - Tariff G														
	Residential Colonies	21	14	835	849	2,000	-	40.37	5	0.24	2,000	40.61		
	Tariff K - AUK	0	0	20	24	2,000	-	40.83	0	0.24	2,000	41.07		
	Time of Use (TOU) - Peak	56	-	1,882	1,882	-	-	33.90	13	0.24	-	34.14		
	Time of Use (TOU) - Off-Peak	226	1,062	6,692	7,754	-	1,250	29.55	55	0.24	1,250	29.79		
	Total Public Lighting	303	1,076	8,432	10,508				73					
Pre-Field Supply Tariff														
	Residential					1,000	-	43.52		0.24	1,000	43.76		
	Commercial - A2						1,250	38.74		0.24	-	38.98		
	General Services-A3					1,000	-	45.00		0.24	1,000	45.24		
	Industrial						1,250	35.82		0.24	-	36.06		
	Single Point Supply						1,250	46.47		0.24	-	46.71		
	Agricultural Tube-wells - Tariff D						400	27.35		0.24	-	27.59		
Grand Total														
		10,822	21,220	344,741	365,960				2,583					

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

Attn. J



**SCHEDULE OF ELECTRICITY TARIFFS
FOR GUJRANWALA ELECTRIC POWER COMPANY (GEPCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge		
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh		
		A	B	C		D		E= C+D		
i) For sanctioned lead less than 5 kW	Up to 50 Units - Life Line	-	-	4.64		-		4.64		
	51 - 100 Units - Life Line	-	-	9.08		-		9.08		
	ii) 001 - 100 Units	-	-	38.67		0.24		38.91		
	iii) 101 - 200 Units	-	-	31.05		0.24		31.29		
	iv) 201 - 300 Units	-	-	38.67		0.24		38.91		
	v) 301 - 400 Units	-	-	31.20		0.24		31.44		
	vi) 401 - 500 Units	-	-	34.93		0.24		35.17		
	vii) 501 - 600 Units	300	-	38.17		0.24		38.41		
	viii) 601 - 700 Units	400	-	39.46		0.24		39.70		
	ix) 701 - 800 Units	600	-	40.83		0.24		41.07		
	x) 801 - 900 Units	800	-	42.16		0.24		42.39		
	xi) Above 900 Units	1,000	-	44.87		0.24		45.11		
	Time Of Use		1,000	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	ii) Pre-Paid Residential Supply Tariff		1,000	-	44.84	38.51	0.24	0.24	45.08	38.75

As per Authority's decision, only protected residential consumers will be given the benefit of one previous slab.
As per Authority's decision, residential life line consumer will not be given any slab benefit.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers whose monthly fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.
a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
a) For sanctioned lead less than 5 kW		1,000	-	36.48		0.24		36.72	
b) For sanctioned lead 5 kW & above		-	1,250	27.84		0.24		28.08	
Time Of Use		-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
ii) Electric Vehicle Charging Stations		-	-	44.02	23.46	0.24	0.24	44.26	23.70
iii) Pre-Paid Commercial Supply Tariff		-	1,250	46.37	46.37	0.24	0.24	46.61	46.61
		-	-	38.74	38.74	0.24	0.24	38.98	38.98

Where Fixed Charge are applicable Rs./kWh/Month, the charge shall be billed based on 25% of sanctioned Lead or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
a) General Services		1,000	-	40.91		0.24		41.15	
b) Pre-Paid General Services Supply Tariff		1,000	-	48.00		0.24		48.24	

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	27.11		0.24		27.35	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	28.44		0.24		28.68	
Time Of Use		-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW	1,000	-	33.63	27.33	0.24	0.24	33.87	27.46
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	34.18	24.54	0.24	0.24	34.42	24.78
B3	For All Loads up to 5000 kW (at 11.33 kV)	-	1,250	33.07	33.88	0.24	0.24	33.31	34.12
B4	For All Loads (at 66,132 kV & above)	-	1,250	33.69	34.10	0.24	0.24	33.93	34.34
Pre-Paid Industrial Supply Tariff		-	1,250	35.82	35.82	0.24	0.24	36.06	36.06

Where Fixed Charge are applicable Rs./kWh/Month, the charge shall be billed based on 25% of sanctioned Lead or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
C-1	For supply at 400/230 Volts	-	-	-		-		-	
a)	Sanctioned lead less than 5 kW	2,000	-	37.78		0.24		38.02	
b)	Sanctioned lead 5 kW & up to 500 kW	-	1,250	35.38		0.24		35.62	
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	34.37		0.24		34.61	
C-3(a)	For supply at 66 kV & above and sanctioned lead above 5000 kW	-	1,250	32.68		0.24		32.92	
Time Of Use		-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-3(b)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	43.86	34.24	0.24	0.24	44.10	34.48
C-3(b)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	44.72	34.91	0.24	0.24	44.96	35.15
C-3(b)	For supply at 66 kV & above and sanctioned lead above 5000 kW	-	1,250	46.08	33.19	0.24	0.24	46.32	33.43
Pre-Paid Single Supply Tariff		-	1,250	46.47	46.47	0.24	0.24	46.71	46.71

Where Fixed Charge are applicable Rs./kWh/Month, the charge shall be billed based on 25% of sanctioned Lead or Actual MDI for the month which ever is higher.



Matti 9

**SCHEDULE OF ELECTRICITY TARIFFS
FOR GUJRANWALA ELECTRIC POWER COMPANY (GEPSCO)
D - AGRICULTURE TARIFF**

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
D-1(a)	SCARP less than 5 kW	-	-	37.18		0.24		37.42	
D-2 (a)	Agricultural Tube Wells	-	400	33.89		0.24		34.14	
D-1(b)	SCARP 5 kW & above	-	400	30.44	33.78	0.24	0.24	30.68	33.99
D-2 (b)	Agricultural 5 kW & above	-	400	33.02	37.88	0.24	0.24	33.26	38.09
	Pre-Paid for Agri & Searp	-	400	27.26		0.24		27.59	

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having conditioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
E-1(i)	Residential Supply	3,000	-	67.21		0.24		67.45	
E-1(ii)	Commercial Supply	5,000	-	51.71		0.24		51.95	
E-2	Industrial Supply	5,000	-	38.19		0.24		38.43	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, this option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
	Street Lighting	3,000	-	40.37		0.24		40.61	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
	Residential Colonies attached to industrial premises	3,000	-	40.83		0.24		41.07	

K - SPECIAL CONTRACTS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
1	Azad Jammu & Kashmir (AJK) Time Of Use	-	1,260	30.22		0.24		30.46	
				Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
			1,260	33.90	29.88	0.24	0.24	34.14	29.79

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the latest decision.

Water 9



Multan Electric Power Company (MEPCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales GWh	Base Revenue			Base Tariff			PYA 2023		Total Tariff		
		Fixed Charge Min. Rs.	Variable Charge Min. Rs.	Total Min. Rs.	Fixed Charge Rs./Cord M	Fixed Charge Rs./AWM M	Variable Charge Rs./kWh	Amount Min. Rs.	Variable Charge Rs./kWh	Fixed Charge Rs./Cord M	Fixed Charge Rs./AWM M	Variable Charge Rs./kWh
Residential												
For peak load requirement less than 5 kW												
Protected	Up to 50 Units - Life Line	62	-	280	280	-	-	4.54	-	-	-	4.54
	51-100 units - Life Line	93	-	845	845	-	-	9.06	-	-	-	9.06
	01-100 Units	2850	-	80,991	80,991	-	-	28.42	(392)	(0.14)	-	28.28
Un-Protected	101-200 Units	616	-	18,964	18,964	-	-	30.79	(85)	(0.14)	-	30.65
	01-100 Units	630	-	18,072	18,072	-	-	28.70	(88)	(0.14)	-	28.56
	101-200 Units	1488	-	50,348	50,348	-	-	33.61	(206)	(0.14)	-	33.48
	201-300 Units	2173	-	80,343	80,343	-	-	36.97	(299)	(0.14)	-	36.83
	301-400 Units	912	273	36,875	36,952	200	-	40.20	(125)	(0.14)	200	40.07
	401-500 Units	426	168	17,882	17,830	400	-	41.40	(58)	(0.14)	400	41.35
	501-600 Units	228	98	9,782	9,880	500	-	42.88	(31)	(0.14)	500	42.72
	601-700 Units	133	80	5,635	5,954	600	-	44.18	(18)	(0.14)	600	44.04
	Above 700 Units	282	102	13,734	13,696	1,000	-	48.90	(38)	(0.14)	1,000	48.76
	For peak load requirement exceeding 5 kW											
Time of Use (TOU) - Peak	38	-	1,761	1,761	-	-	48.85	(5)	(0.14)	-	48.71	
Time of Use (TOU) - Off Peak	154	438	6,237	6,575	1,000	-	40.51	(21)	(0.14)	1,000	40.37	
Temporary Supply	1	2	35	37	2,000	-	59.63	(0)	(0.14)	2,000	59.50	
Total Residential	10,098	1,140	341,887	342,827				(1,268)				
Commercial - A2												
For peak load requirement less than 5 kW												
For peak load requirement exceeding 5 kW												
Regular	0	1	6	7	-	-	1,250	39.58	(0)	(0.14)	-	1,250
Time of Use (TOU) - Peak	116	-	5,353	5,353	-	-	48.12	(16)	(0.14)	-	47.98	
Time of Use (TOU) - Off Peak	549	4,252	19,510	23,763	-	-	35.56	(78)	(0.14)	-	35.43	
Temporary Supply	17	29	916	945	5,000	-	53.79	(2)	(0.14)	5,000	53.65	
Electric Vehicle Charging Station	0	-	-	-	-	-	48.75	-	(0.14)	-	48.61	
Total Commercial	1,208	10,348	45,879	56,228				(186)				
General Services-A3												
Industrial	412	486	17,479	17,964	1,000	-	42.41	(57)	(0.14)	1,000	-	42.28
B1	24	65	704	769	1,000	-	29.02	(3)	(0.14)	1,000	-	28.89
B1 Peak	42	-	1,483	1,483	-	-	35.54	(6)	(0.14)	-	-	35.41
B1 Off Peak	298	386.53	8,686	9,073	1,000	-	29.13	(41)	(0.14)	1,000	-	28.99
B2	0	0	0	0	-	-	1,250	27.35	(0)	(0.14)	-	1,250
B2 - TOU (Peak)	145	-	5,352	5,352	-	-	37.02	(20)	(0.14)	-	36.89	
B2 - TOU (Off-peak)	899	5,684	23,745	29,639	-	-	28.42	(123)	(0.14)	-	1,250	28.28
B3 - TOU (Peak)	142	-	4,933	4,933	-	-	34.80	(19)	(0.14)	-	34.67	
B3 - TOU (Off-peak)	930	4,113	24,062	28,173	-	-	25.82	(129)	(0.14)	-	1,250	25.68
B4 - TOU (Peak)	86	-	3,119	3,119	-	-	36.12	(12)	(0.14)	-	35.99	
B4 - TOU (Off-peak)	513	2,280	13,656	15,936	-	-	26.63	(70)	(0.14)	-	1,250	26.50
Temporary Supply	2	2	82	84	5,000	-	40.48	(0)	(0.14)	5,000	-	40.35
Total Industrial	3,089	12,729	85,820	98,549				(424)				
Single Point Supply												
C1(a) Supply at 400 Volts less than 5 kW	0	0	1	1	2,000	-	39.52	(0)	(0.14)	2,000	-	39.38
C1(b) Supply at 400 Volts exceeding 5 kW	2	7	67	74	-	-	1,250	37.11	(0)	(0.14)	-	1,250
Time of Use (TOU) - Peak	7	-	315	315	-	-	46.35	(1)	(0.14)	-	-	46.22
Time of Use (TOU) - Off-Peak	41	95	1,502	1,597	-	-	1,250	36.75	(6)	(0.14)	-	1,250
C2 Supply at 11 kV	1	3	36	38	-	-	1,250	39.91	(0)	(0.14)	-	1,250
Time of Use (TOU) - Peak	33	-	1,618	1,618	-	-	48.36	(5)	(0.14)	-	-	48.22
Time of Use (TOU) - Off-Peak	161	768	5,897	6,665	-	-	1,250	36.54	(22)	(0.14)	-	1,250
C3 Supply above 11 kV	0	-	-	-	-	-	1,250	34.44	-	(0.14)	-	1,250
Time of Use (TOU) - Peak	7	-	322	322	-	-	46.98	(1)	(0.14)	-	-	46.84
Time of Use (TOU) - Off-Peak	35	152	1,216	1,368	-	-	1,250	35.11	(5)	(0.14)	-	1,250
Total Single Point Supply	287	1,024	10,974	11,998				(39)				
Agricultural Tube-wells - Tariff D												
Scarp	0	-	1	1	-	-	38.95	(0)	(0.14)	-	-	38.81
Time of Use (TOU) - Peak	1	-	36	36	-	-	32.44	(0)	(0.14)	-	-	32.30
Time of Use (TOU) - Off-Peak	17	26	449	475	-	-	400	25.78	(2)	(0.14)	400	25.62
Agricultural Tube-wells	0	1	10	11	-	-	400	24.66	(0)	(0.14)	400	24.52
Time of Use (TOU) - Peak	475	-	14,659	14,659	-	-	30.85	(65)	(0.14)	-	-	30.72
Time of Use (TOU) - Off-Peak	2733	6,312	81,124	87,437	-	-	400	28.66	(375)	(0.14)	400	28.52
Total Agricultural	3,227	6,339	96,289	102,818				(442)				
Public Lighting - Tariff G	40	35	1,697	1,732	2,000	-	42.13	(8)	(0.14)	2,000	-	41.99
Residential Colonies	7	2	307	319	2,000	-	42.60	(1)	(0.14)	2,000	-	42.46
Railway Traction	0	-	0	0	2,000	-	45.33	(0)	(0.14)	2,000	-	45.19
Total	47	37	2,004	2,041				(7)				
Pre-Paid Supply Tariff												
Residential					1,000	-	45.72		(0.14)	1,000	-	45.58
Commercial - A2						1,250	41.05		(0.14)	-	1,250	40.92
General Services-A3					1,000	-	46.66		(0.14)	1,000	-	46.52
Industrial						1,250	37.92		(0.14)	-	1,250	37.78
Single Point Supply						1,250	49.23		(0.14)	-	1,250	49.09
Agricultural Tube-wells - Tariff D						400	29.56		(0.14)	-	400	29.42
Grand Total	18,387	32,103	800,133	832,236				-	2,502			

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

note 9



**SCHEDULE OF ELECTRICITY TARIFFS
FOR MULTAN ELECTRIC POWER COMPANY (MEPCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
I- Residential II- Pre-Residential	a) For Sanctioned load less than 5 kW	-	-	4.54		-		4.54	
	i) Up to 50 Units - Life Line	-	-	9.08		-		9.08	
	ii) 51 - 100 Units - Life Line	-	-	28.42		(0.14)		28.56	
	iii) 101 - 200 Units	-	-	20.79		(0.14)		20.93	
	iv) 201 - 300 Units	-	-	28.70		(0.14)		28.84	
	v) 301 - 400 Units	-	-	32.61		(0.14)		32.75	
	vi) 401 - 500 Units	200	-	40.20		(0.14)		40.34	
	vii) 501 - 600 Units	400	-	41.49		(0.14)		41.63	
	viii) 601 - 700 Units	600	-	42.86		(0.14)		43.00	
	ix) 701 - 700 Units	800	-	44.18		(0.14)		44.32	
	x) Above 700 Units	1,000	-	48.90		(0.14)		49.04	
	b) For Sanctioned load 5 kW & above	-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
	Time Of Use	1,000	-	46.85	40.81	(0.14)	(0.14)	46.71	40.67
	c) Pre-Paid Residential Supply Tariff	-	-	48.72		(0.14)		48.86	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly Fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
a) For Sanctioned load less than 5 kW		1,000	-	38.19		(0.14)		38.05	
b) For Sanctioned load 5 kW & above		-	1,250	39.08		(0.14)		38.94	
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
c) Time Of Use		-	1,250	46.12	35.66	(0.14)	(0.14)	45.98	35.43
d) Electric Vehicle Charging Station		-	-	48.78		(0.14)		48.64	
e) Pre-Paid Commercial Supply Tariff		-	1,250	41.06		(0.14)		40.92	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
a) General Services		1,000	-	42.41		(0.14)		42.27	
b) Pre-Paid General Services Supply Tariff		1,000	-	46.66		(0.14)		46.52	

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	29.02		(0.14)		28.88	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	27.28		(0.14)		27.14	
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW	1,000	-	25.94	29.13	(0.14)	(0.14)	25.80	28.99
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	27.02	26.42	(0.14)	(0.14)	26.88	26.28
B3	For All Loads up to 5000 kW (at 11,23 kV)	-	1,250	26.60	26.42	(0.14)	(0.14)	26.46	26.44
B4	For All Loads (at 66,132 kV & above)	-	1,250	26.13	26.82	(0.14)	(0.14)	25.99	26.50
	Pre-Paid Industrial Supply Tariff	-	1,250	27.92		(0.14)		27.78	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
C-1	For supply at 400/230 Volts	-	-	-		-		-	
a)	Sanctioned load less than 5 kW	2,000	-	29.62		(0.14)		29.48	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	27.11		(0.14)		26.97	
C-2(a)	For supply at 11,23 kV up to and including 5000 kW	-	1,250	28.91		(0.14)		28.77	
C-2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	24.44		(0.14)		24.30	
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-1(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	46.26	26.76	(0.14)	(0.14)	46.12	26.62
C-2(a)	For supply at 11,23 kV up to and including 5000 kW	-	1,250	48.26	26.84	(0.14)	(0.14)	48.12	26.70
C-2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	46.98	28.11	(0.14)	(0.14)	46.84	28.07
	Pre-Paid Bulk Supply Tariff	-	1,250	49.23		(0.14)		49.09	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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SCHEDULE OF ELECTRICITY TARIFFS FOR MULTAN ELECTRIC POWER COMPANY (MEPCO)

D - AGRICULTURE TARIFF

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		Total Variable Charge
		Rs. / M	Rs./R/M	Rs./M	Rs./R/M	
D-1(a) SCAP less than 5 kW		-	-	38.96	24.66	38.81
				34.66	24.66	34.53
				30.36	24.66	30.23
				26.06	24.66	25.93
D-2 (a) Agricultural 5 kW & above		-	-	32.44	28.78	32.53
				28.14	28.78	28.33
				23.84	28.78	24.03
				19.54	28.78	19.73
D-3 (a) Agricultural 5 kW & above		-	-	29.96	28.78	29.83
				25.66	28.78	25.53
				21.36	28.78	21.23
				17.06	28.78	16.93
D-4 (a) Agricultural 5 kW & above		-	-	27.48	28.78	27.35
				23.18	28.78	23.05
				18.88	28.78	18.75
				14.58	28.78	14.45

E - TEMPORARY SUPPLY TARIFFS

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		Total Variable Charge
		Rs. / M	Rs./R/M	Rs./M	Rs./R/M	
E-1(i) Residential Supply		2,000	100	69.63	40.49	69.60
				65.33	40.49	65.30
				61.03	40.49	61.00
				56.73	40.49	56.70
E-2 (ii) Commercial Supply		5,000	100	83.79	40.49	83.65
				79.49	40.49	79.35
				75.19	40.49	75.05
				70.89	40.49	70.75

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		Total Variable Charge
		Rs. / M	Rs./R/M	Rs./M	Rs./R/M	
F-1 (a) Street Lighting		2,000	100	43.13	43.13	43.99
				38.83	43.13	39.69
				34.53	43.13	35.39
				30.23	43.13	31.09

II - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		Total Variable Charge
		Rs. / M	Rs./R/M	Rs./M	Rs./R/M	
II-1 (a) Residential Colonies attached to industrial premises		2,000	100	43.60	43.60	44.46
				39.30	43.60	40.16
				35.00	43.60	35.86
				30.70	43.60	31.56

H - RAILWAY TRACTION

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		Total Variable Charge
		Rs. / M	Rs./R/M	Rs./M	Rs./R/M	
H-1 (a) Railway Traction		2,000	100	48.33	48.33	49.19
				44.03	48.33	44.89
				39.73	48.33	40.59
				35.43	48.33	36.29

Note: The PTA 2023 solution shall cease to exist after One (01) year of notification of the tariff decision.

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Quetta Electric Supply Company Limited (QESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales		Base Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge	
													Min. Rs.
Residential													
For peak load requirement less than 5 kW													
Protected	Up to 50 Units - Life Line	8	-	96	96	-	-	12.19	-	-	-	12.19	
	51-100 units - Life Line	36	-	600	600	-	-	16.70	-	-	-	16.70	
	01-100 Units	239	-	8,006	8,006	-	-	33.43	648	-	-	36.13	
	101-200 Units	34	-	1,228	1,228	-	-	35.81	93	2.70	-	38.52	
Un-Protected	01-100 Units	30	-	1,134	1,134	-	-	36.22	80	2.70	-	40.92	
	101-200 Units	76	-	3,294	3,294	-	-	43.13	297	2.70	-	45.84	
	201-300 Units	115	-	5,336	5,336	-	-	46.51	310	2.70	-	49.21	
	301-400 Units	60	20	3,009	3,029	200	-	49.75	164	2.70	200	52.45	
	401-500 Units	28	12	1,438	1,450	400	-	51.03	76	2.70	400	53.74	
	501-600 Units	13	8	681	689	600	-	52.46	35	2.70	600	55.17	
	601-700 Units	8	5	439	444	600	-	53.78	22	2.70	600	56.47	
	Above 700 Units	26	12	1,528	1,540	1,000	-	58.50	71	2.70	1,000	61.21	
	For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	2	-	129	129	-	-	56.52	8	2.70	-	59.22	
Time of Use (TOU) - Off-Peak	9	25	471	496	1,000	-	50.19	25	2.70	1,000	52.89		
Temporary Supply	0	-	1	1	2,000	-	72.45	0	2.70	2,000	75.15		
Total Residential	688	62	27,390	27,472				1,737					
Commercial - A2													
For peak load requirement less than 5 kW													
For peak load requirement exceeding 5 kW													
Regular	0	-	-	-	-	-	1,250	46.71	-	2.70	-	1,250	
Time of Use (TOU) - Peak	20	-	1,094	1,094	-	-	55.72	53	2.70	-	58.42		
Time of Use (TOU) - Off-Peak	76	810	3,420	4,030	-	-	45.18	205	2.70	-	47.85		
Temporary Supply	2	0	106	107	5,000	-	66.50	4	2.70	5,000	69.61		
Electric Vehicle Charging Station	0	-	-	-	-	-	58.54	-	2.70	-	61.24		
Total Commercial	183	1,951	8,658	10,818				501					
General Services-A3	272	118	14,312	14,328	1,000			82.28	735	2.70	1,000	54.98	
Industrial													
B1	0	1	9	10	1,000	-	38.87	1	2.70	1,000	-	41.37	
B1 Peak	2	-	78	78	-	-	45.19	5	2.70	-	-	47.89	
B1 Off-Peak	9	16.06	346	362	1,000	-	38.77	24	2.70	1,000	-	41.48	
B2	0	0	0	0	-	-	1,250	36.99	0	2.70	-	1,250	
B2 - TOU (Peak)	15	-	703	703	-	-	46.53	41	2.70	-	49.24		
B2 - TOU (Off-peak)	83	556	2,958	3,554	-	-	1,250	35.93	226	2.70	-	1,250	
B3 - TOU (Peak)	9	-	406	406	-	-	44.84	25	2.70	-	47.34		
B3 - TOU (Off-peak)	102	421	3,800	4,020	-	-	1,250	35.46	275	2.70	-	1,250	
B4 - TOU (Peak)	0	-	-	-	-	-	45.15	-	2.70	-	-	47.85	
B4 - TOU (Off-peak)	0	-	-	-	-	-	1,250	35.66	-	2.70	-	1,250	
Temporary Supply	0	-	-	-	5,000	-	52.25	-	2.70	5,000	-	55.96	
Total Industrial	220	994	8,141	9,135				593					
Single Point Supply													
C1(a) Supply at 400 Volts-less than 5 kW	0	0	1	1	2,000	-	48.31	0	2.70	2,000	-	52.01	
C1(b) Supply at 400 Volts-exceeding 5 kW	1	4	54	58	-	-	46.80	3	2.70	-	1,250	49.61	
Time of Use (TOU) - Peak	4	-	350	259	-	-	56.01	12	2.70	-	-	58.72	
Time of Use (TOU) - Off-Peak	20	48	915	963	-	-	1,250	46.41	53	2.70	-	1,250	
C2 Supply at 11 kV	3	8	126	134	-	-	1,250	49.70	7	2.70	-	1,250	
Time of Use (TOU) - Peak	26	-	1,521	1,521	-	-	58.10	71	2.70	-	-	60.80	
Time of Use (TOU) - Off-Peak	119	570	5,489	6,059	-	-	1,250	46.28	321	2.70	-	1,250	
C3 Supply above 11 kV	0	-	-	-	-	-	1,250	44.23	-	2.70	-	1,250	
Time of Use (TOU) - Peak	0	-	-	-	-	-	55.54	-	2.70	-	-	58.24	
Time of Use (TOU) - Off-Peak	0	-	-	-	-	-	1,250	43.67	-	2.70	-	1,250	
Total Single Point Supply	173	631	8,356	8,987				487					
Agricultural Tube-wells - Tariff D													
Scap	0	-	3	3	-	-	48.74	0	2.70	-	-	51.44	
Time of Use (TOU) - Peak	0	-	0	0	-	-	41.94	0	2.70	-	-	44.64	
Time of Use (TOU) - Off-Peak	0	0	0	0	-	-	400	35.25	0	2.70	400	37.96	
Agricultural Tube-wells	3897	5,603	134,250	139,853	-	-	400	34.45	10,540	2.70	-	400	
Time of Use (TOU) - Peak	0	-	3	3	-	-	40.62	0	2.70	-	-	43.33	
Time of Use (TOU) - Off-Peak	0	1	17	18	-	-	400	39.45	1	2.70	-	400	
Total Agricultural	3,898	5,604	134,274	139,878				10,542					
Public Lighting - Tariff G	17	5	863	868	2,000	-	51.92	45	2.70	2,000	-	54.63	
Residential Colonies	0	0	4	4	2,000	-	52.29	0	2.70	2,000	-	55.09	
Pre-Paid Supply Tariff	17	5	867	871				45					
Residential					1,000	-	58.37		2.70	1,000	-	59.07	
Commercial - A2						1,250	51.61		2.70	-	1,250	54.31	
General Services-A3					1,000	-	57.51		2.70	1,000	-	60.21	
Industrial						1,250	48.53		2.70	-	1,250	51.23	
Single Point Supply						1,250	59.85		2.70	-	1,250	62.56	
Agricultural Tube-wells - Tariff D						400	40.00		2.70	-	400	42.71	
Grand Total	5,450	9,383	202,109	211,491				14,823					

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

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**SCHEDULE OF ELECTRICITY TARIFFS
FOR QUETTA ELECTRIC SUPPLY COMPANY (QESCO)**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
i)	For sanctioned load less than 5 kW	-	-						
	Up to 50 Units - Life Line	-	-	13.19		-		13.19	
	51 - 100 Units - Life Line	-	-	16.70		-		16.70	
	101 - 200 Units	-	-	33.43		2.70		36.13	
	201 - 300 Units	-	-	38.81		3.70		42.51	
	301 - 400 Units	-	-	38.23		3.70		41.93	
	401 - 500 Units	-	-	43.13		3.70		46.83	
	501 - 600 Units	-	-	46.51		3.70		50.21	
	601 - 800 Units	200	-	49.76		3.70		53.46	
	801 - 1000 Units	400	-	51.03		3.70		54.73	
	Above 1000 Units	600	-	52.46		3.70		56.16	
	Above 2000 Units	800	-	53.76		3.70		57.46	
	Above 3000 Units	1,000	-	58.60		3.70		62.30	
Time Of Use		1,000	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
Pre-Paid Residential Supply Tariff		-	-	56.33	60.19	3.70	3.70	59.23	63.89

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
 As per Authority's decision, residential life line consumer will not be given any slab benefit.
 Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.
 a) Single Phase Connection: Rs. 75/- per consumer per month
 b) Three Phase Connection: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
i)	For sanctioned load less than 5 kW	1,000	-	48.12		3.70		51.82	
ii)	For sanctioned load 5 kW & above	-	1,250	46.71		3.70		50.41	
Time Of Use		-	1,250	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
Electric Vehicle Charging Station		-	-	55.72	48.16	3.70	3.70	58.42	47.86
Pre-Paid Commercial Supply Tariff		-	-	58.54	51.61	3.70	3.70	61.24	54.31

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
i)	General Services	1,000	-	52.38		3.70		56.08	
ii)	Pre-Paid General Services Supply Tariff	1,000	-	57.81		3.70		61.51	

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	38.67		3.70		42.37	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	34.99		3.70		38.69	
Time Of Use		-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
B1 (b)	Up to 25 kW	1,000	-	48.19	38.77	3.70	3.70	47.89	41.48
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	46.83	38.93	3.70	3.70	49.24	38.64
B3	For All Loads up to 5000 kW (at 11.33 kV)	-	1,250	44.64	38.46	3.70	3.70	47.34	38.16
B4	For All Loads (at 55,132 kV & above)	-	1,250	46.18	38.66	3.70	3.70	47.68	38.36
Pre-Paid Industrial Supply Tariff		-	-	48.63	48.63	3.70	3.70	51.23	51.23

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs/kW/M	Rs/kWh		Rs/kWh		Rs/kWh	
		A	B	C		D		E= C+D	
C-1	For supply at 400/230 Volts	-	-						
i)	Sanctioned load less than 5 kW	2,000	-	49.31		3.70		53.01	
ii)	Sanctioned load 5 kW & up to 500 kW	-	1,250	46.90		3.70		50.60	
C-2(a)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	49.70		3.70		53.40	
C-2(b)	For supply at 55 kV & above and sanctioned load above 5000 kW	-	1,250	44.23		3.70		47.93	
Time Of Use		-	-	Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	56.01	46.41	3.70	3.70	58.72	49.11
C-2(c)	For supply at 11.33 kV up to and including 5000 kW	-	1,250	58.10	46.28	3.70	3.70	60.80	48.99
C-2(d)	For supply at 55 kV & above and sanctioned load above 5000 kW	-	1,250	55.84	43.67	3.70	3.70	58.24	46.38
Pre-Paid Bulk Supply Tariff		-	-	59.85	59.85	3.70	3.70	62.55	62.55

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned Load or Actual MDI for the month which ever is higher.



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**SCHEDULE OF ELECTRICITY TARIFFS
FOR QUETTA ELECTRIC SUPPLY COMPANY (QESCO)**

D - AGRICULTURE TARIFF

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
D-1(a)	SCARP less than 5 kW	-	-	48.74		3.70		51.44	
D-2 (a)	Agricultural Tube Wells	-	400	34.48		3.70		37.18	
				Peak	Off Peak	Peak	Off Peak	Peak	Off Peak
D-1(b)	SCARP 5 kW & above	-	400	41.94	38.25	3.70	3.70	44.64	37.96
D-2 (b)	Agricultural 5 kW & above	-	400	40.43	38.45	3.70	3.70	43.33	42.15
	Pre-Paid for Agri & Store	-	400	40.00		3.70		42.70	

Under this tariff, there shall be minimum monthly charge Rs.2000/- per connection per month, even if no energy is consumed.

Note: The consumers having sanctioned load less than 5 kW can opt for TOD metering.

E - TEMPORARY SUPPLY TARIFFS

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
E-1(i)	Residential Supply	2,000	-	72.46		3.70		75.16	
E-1(ii)	Commercial Supply	3,000	-	66.90		3.70		69.61	
E-2	Industrial Supply	3,000	-	53.25		3.70		56.95	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

135% of relevant industrial tariff

Note: Tariff of consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
	Street Lighting	2,000	-	81.92		3.70		84.62	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
	Residential Colonies attached to industrial premises	3,000	-	53.39		3.70		56.09	

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the latest decision.

Math: 9



Faisalabad Electric Supply Company (FESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge
		Min. Rs.	Min. Rs.	Min. Rs.	Rs./Cov M	Rs./KWH M	Rs./KWH	Min. Rs.	Rs./KWH	Rs./Cov M	Rs./KWH M	Rs./KWH
Residential												
For peak load requirement less than 5 kW												
Protected	Up to 50 Units - Life Line	8	-	84	84	-	-	9.90	-	-	-	9.90
	51-100 units - Life Line	10	-	143	143	-	-	14.41	-	-	-	14.41
Un-Protected	01-100 Units	1748	-	51,395	51,395	-	-	29.43	2,993	1.71	-	31.14
	101-200 Units	546	-	17,369	17,369	-	-	31.81	936	1.71	-	33.52
	01-100 Units	450	-	13,243	13,243	-	-	29.43	771	1.71	-	31.14
	101-200 Units	983	-	31,297	31,297	-	-	31.83	1,665	1.71	-	33.54
	201-300 Units	1539	-	54,754	54,754	-	-	35.56	2,638	1.71	-	37.28
	301-400 Units	695	177	26,992	27,169	200	-	38.82	1,192	1.71	200	40.53
	401-500 Units	340	111	13,949	13,781	400	-	40.10	583	1.71	400	41.82
	501-600 Units	187	63	7,767	7,830	600	-	41.47	321	1.71	600	43.19
	601-700 Units	111	39	4,759	4,798	800	-	42.79	191	1.71	800	44.51
	Above 700 Units	241	72	11,454	11,527	1,000	-	47.52	413	1.71	1,000	49.24
For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	36	-	1,642	1,642	-	-	45.68	62	1.71	-	47.39
	Time of Use (TOU) - Off-Peak	148	353	5,827	5,181	1,000	-	39.26	254	1.71	1,000	40.97
	Temporary Supply	1	1	71	72	2,000	-	58.54	2	1.71	2,000	60.25
Total Residential		7,044	817	240,448	241,265				12,642			
Commercial - A2												
For peak load requirement less than 5 kW												
For peak load requirement exceeding 5 kW												
	Regular	0	1	6	7	-	1,250	38.60	0	1.71	-	1,250
	Time of Use (TOU) - Peak	81	-	3,635	3,635	-	-	44.34	139	1.71	-	46.05
	Time of Use (TOU) - Off-Peak	325	2,595	11,124	13,719	-	1,250	34.25	557	1.71	1,250	35.97
	Temporary Supply	25	25	1,302	1,327	5,000	-	53.02	42	1.71	5,000	54.73
	Electric Vehicle Charging Station	0	-	1	1	-	-	40.70	0	1.71	-	42.41
Total Commercial		620	2,459	30,561	38,021				1,405			
General Services-A3												
Total		244	356	10,092	10,448	1,000	-	41.30	419	1.71	1,000	43.01
Industrial												
	B1	33	70	813	983	1,000	-	27.81	56	1.71	1,000	29.52
	B1 Peak	51	-	1,759	1,759	-	-	34.33	88	1.71	-	36.04
	B1 Off Peak	239	342.19	8,340	8,682	1,000	-	27.91	512	1.71	1,000	29.63
	B2	0	0	0	0	-	1,250	26.13	0	1.71	-	1,250
	B2 - TOU (Peak)	321	-	11,442	11,442	-	-	35.89	549	1.71	-	37.60
	B2 - TOU (Off-peak)	1795	11,933	45,040	58,972	-	1,250	26.09	3,077	1.71	1,250	28.80
	B3 - TOU (Peak)	292	-	9,783	9,783	-	-	33.51	550	1.71	-	35.22
	B3 - TOU (Off-peak)	1651	7,395	40,175	47,570	-	1,250	24.33	2,811	1.71	1,250	26.04
	B4 - TOU (Peak)	155	-	5,400	5,400	-	-	24.94	285	1.71	-	26.65
	B4 - TOU (Off-peak)	966	4,265	24,589	28,853	-	1,250	25.45	1,656	1.71	1,250	27.16
	Temporary Supply	25	1	994	995	3,000	-	39.43	43	1.71	3,000	41.15
Total Industrial		5,568	24,008	148,434	172,440				8,578			
Single Point Supply												
	C1(a) Supply at 400 Volts-less than 5 kW	0	1	5	6	2,000	-	38.40	0	1.71	2,000	40.11
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	3	31	35	-	1,250	36.00	1	1.71	-	1,250
	Time of Use (TOU) - Peak	3	-	123	123	-	-	45.15	5	1.71	-	46.86
	Time of Use (TOU) - Off-Peak	13	32	469	500	-	1,250	35.54	23	1.71	1,250	37.26
	C2 Supply at 11 KV	0	0	3	3	-	1,250	38.79	0	1.71	-	1,250
	Time of Use (TOU) - Peak	17	-	602	602	-	-	47.26	29	1.71	-	48.97
	Time of Use (TOU) - Off-Peak	83	395	2,956	3,352	-	1,250	35.44	143	1.71	1,250	37.16
	C3 Supply above 11 KV	3	14	99	113	-	1,250	38.49	5	1.71	-	1,250
	Time of Use (TOU) - Peak	11	-	508	508	-	-	45.80	19	1.71	-	47.52
	Time of Use (TOU) - Off-Peak	52	232	1,768	2,000	-	1,250	33.94	69	1.71	1,250	35.65
Total Single Point Supply		183	677	6,763	7,440				314			
Agricultural Tube-wells - Tariff D												
	Scarp	12	-	450	450	-	-	37.83	20	1.71	-	39.54
	Time of Use (TOU) - Peak	1	-	41	41	-	-	31.30	2	1.71	-	33.02
	Time of Use (TOU) - Off-Peak	17	25	417	443	-	400	24.82	29	1.71	400	26.34
	Agricultural Tube-wells	17	25	404	429	-	400	23.54	29	1.71	400	25.25
	Time of Use (TOU) - Peak	175	-	5,221	5,221	-	-	29.75	301	1.71	-	31.47
	Time of Use (TOU) - Off-Peak	1053	2,418	30,109	32,527	-	400	28.58	1,806	1.71	400	30.30
Total Agricultural		1,276	2,468	36,642	39,110				2,188			
Public Lighting - Tariff G												
	Residential Colonies	5	3	208	210	2,000	-	41.46	8	1.71	2,000	43.17
Total		24	44	999	1,044				42			
Pre-Paid Supply Tariff												
Residential						1,000	-	44.35		1.71	1,000	46.06
Commercial - A2						1,250	-	39.64		1.71	-	1,250
General Services-A3						1,000	-	45.43		1.71	1,000	47.14
Industrial						1,250	-	35.58		1.71	-	1,250
Single Point Supply						1,250	-	47.90		1.71	-	1,250
Agricultural Tube-wells - Tariff D						400	-	28.31		1.71	-	400
Grand Total		15,179.05	35,826.90	473,940.74	509,787.94				25,987.72			

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

Mark 9



A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh		Rs./kWh
		A	B	C	D		E= C+D
a)	For Sanctioned load less than 5 kW	-	-	9.90	-	-	9.90
i)	Up to 60 Units - Life Line	-	-	14.41	-	-	14.41
ii)	61 - 100 Units - Life Line	-	-	29.43	1.71	-	31.14
iii)	101 - 200 Units	-	-	31.81	1.71	-	33.52
iv)	201 - 300 Units	-	-	29.43	1.71	-	31.14
v)	301 - 400 Units	-	-	31.83	1.71	-	33.54
vi)	401 - 500 Units	-	-	35.88	1.71	-	37.59
vii)	501 - 600 Units	200	-	34.83	1.71	-	40.53
viii)	601 - 700 Units	400	-	40.10	1.71	-	41.81
ix)	701 - 800 Units	600	-	41.67	1.71	-	43.38
x)	801 - 900 Units	800	-	43.79	1.71	-	45.50
xi)	Above 900 Units	1,000	-	47.82	1.71	-	49.53
b)	For Sanctioned load 5 kW & above	-	1,250	-	-	-	-
	Time Of Use	1,000	-	44.28	1.71	-	45.99
c)	Pre-Paid Residential Supply Tariff	1,000	-	44.28	1.71	-	45.99

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.

As per Authority's decision, residential life line consumer will not be given any slab benefit.

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charge shall be applicable on such consumers, even if no energy consumed.

a) Single Phase Connections:

Rs. 75/- per consumer per month

b) Three Phase Connections:

Rs. 100/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh		Rs./kWh
		A	B	C	D		E= C+D
a)	For Sanctioned load less than 5 kW	1,000	-	37.21	1.71	-	38.92
b)	For Sanctioned load 5 kW & above	-	1,250	38.60	1.71	-	40.31
	Time Of Use	-	1,250	44.94	1.71	1.71	48.36
c)	Electric Vehicle Charging Station	-	-	40.70	1.71	-	42.41
d)	Pre-Paid Commercial Supply Tariff	1,000	-	39.84	1.71	-	41.55

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of mentioned Load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh		Rs./kWh
		A	B	C	D		E= C+D
a)	General Services	1,000	-	41.20	1.71	-	42.91
b)	Pre-Paid General Services Supply Tariff	1,000	-	48.43	1.71	-	50.14

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh		Rs./kWh
		A	B	C	D		E= C+D
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	27.81	1.71	-	29.52
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	26.13	1.71	-	27.84
	Time Of Use	-	1,250	34.33	1.71	1.71	37.75
B1 (b)	Up to 25 kW	1,000	-	27.91	1.71	1.71	31.33
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	35.69	1.71	1.71	39.11
B3	For All Loads up to 5000 kW (at 11,23 kV)	-	1,250	33.81	1.71	1.71	37.23
B4	For All Loads (at 66,132 kV & above)	-	1,250	34.94	1.71	1.71	38.36
	Pre-Paid Industrial Supply Tariff	-	1,250	36.68	1.71	1.71	40.10

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of mentioned Load or Actual MDI for the month which ever is higher.

C - SINGLE-POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh	Rs./kWh		Rs./kWh
		A	B	C	D		E= C+D
C-1	For supply at 400/230 Volts	3,000	-	34.40	1.71	-	36.11
a)	Sanctioned load less than 5 kW	-	1,250	34.00	1.71	-	35.71
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	38.79	1.71	-	40.50
C-2(a)	For supply at 11,23 kV up to and including 5000 kW	-	1,250	36.49	1.71	-	38.20
C-3(a)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	36.49	1.71	-	38.20
	Time Of Use	-	1,250	45.15	1.71	1.71	48.57
C-3(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	47.26	1.71	1.71	50.68
C-3(b)	For supply at 11,23 kV up to and including 5000 kW	-	1,250	48.30	1.71	1.71	51.72
C-3(c)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	48.30	1.71	1.71	51.72
	Pre-Paid Bulk Supply Tariff	-	1,250	47.90	1.71	1.71	51.32

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of mentioned Load or Actual MDI for the month which ever is higher.



Math. 9

43/50

**SCHEDULE OF ELECTRICITY TARIFFS
FOR FAISALABAD ELECTRIC SUPPLY COMPANY (FESCO)**

D - AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
D-1(a)	SCARP less than 5 kW	-	-	37.53		1.71		39.54	
D-2(a)	Agricultural Tube Wells	-	400	33.54		1.71		35.25	
				Peak	Off-Peak	Peak	Off-Peak	Peak	Off-Peak
D-1(b)	SCARP 5 kW & above	-	400	31.30	34.53	1.71	1.71	33.01	36.54
D-2(b)	Agricultural 5 kW & above	-	400	29.75	32.58	1.71	1.71	31.47	34.30
	Pre-Paid for Agri & Scarp	-	400	28.31		1.71		30.02	

Under this tariff, there shall be minimum monthly charge Rs.2000/- per consumer per month, even if no energy is consumed.

Note:- The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
E-1(i)	Residential Supply	2,000		54.54		1.71		56.25	
E-1(ii)	Commercial Supply	5,000		53.02		1.71		54.73	
E-2	Industrial Supply	5,000		39.43		1.71		41.14	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
	Street Lighting	2,000		41.00		1.71		42.71	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Conn. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E=C+D	
	Residential Colonies attached to industrial premises	2,000		41.44		1.71		43.17	

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

note: 7



Lahore Electric Supply Company (LESCO)
Estimated Sales Revenue on the Basis of New Tariff

Description	Sales	Revenue			Base Tariff			PYA 2023		Total Tariff		
	GWh	Fixed Charge	Variable Charge	Total	Fixed Charge	Fixed Charge	Variable Charge	Amount	Variable Charge	Fixed Charge	Fixed Charge	Variable Charge
		Rs./Cu. M.	Rs./Cu. M.	Rs./Cu. M.	Rs./Cu. M.	Rs./Cu. M.	Rs./KWh	Rs.	Rs./KWh	Rs./Cu. M.	Rs./Cu. M.	Rs./KWh
Residential												
For peak load requirement less than 5 kW												
Protected	Up to 50 Units - Life Line	39	-	384	384	-	-	9.93	-	-	-	9.93
	51-100 units - Life Line	52	-	707	707	-	-	13.64	-	-	-	13.64
Use-Protected	01-100 Units	1597	-	43,994	43,994	-	-	27.54	2,683	1.67	-	29.21
	101-200 Units	406	-	12,141	12,141	-	-	29.51	677	1.67	-	31.58
	01-100 Units	361	-	15,437	15,437	-	-	27.54	835	1.67	-	29.21
	101-200 Units	1291	-	37,814	37,814	-	-	29.29	2,152	1.67	-	30.95
	201-300 Units	1889	-	62,719	62,719	-	-	33.21	3,149	1.67	-	34.87
	301-400 Units	963	351	35,099	35,450	200	-	36.44	1,606	1.67	200	38.11
	401-500 Units	537	251	20,259	20,510	400	-	37.73	895	1.67	400	39.40
	501-600 Units	317	157	12,388	12,555	600	-	38.10	529	1.67	800	40.77
	601-700 Units	195	103	7,873	7,976	800	-	40.42	325	1.67	800	42.09
	Above 700 Units	450	207	20,322	20,529	1,000	-	45.15	750	1.67	1,000	46.82
For peak load requirement exceeding 5 kW												
	Time of Use (TOU) - Peak	228	-	9,934	9,934	-	-	43.22	379	1.67	-	44.89
	Time of Use (TOU) - Off-Peak	985	2,315	36,336	38,651	1,000	-	36.89	1,642	1.67	1,000	38.55
	Temporary Supply	0	2	28	28	-	-	-	1	1.67	-	1.67
Total Residential		8,509	3,385	315,343	318,728				15,702			
Commercial - A2												
For peak load requirement less than 5 kW												
	Regular	594	5,965	20,855	26,820	1,000	-	34.76	991	1.67	1,000	36.42
For peak load requirement exceeding 5 kW												
	Regular	16	76	580	660	-	1,250	36.13	27	1.67	1,250	37.80
	Time of Use (TOU) - Peak	224	-	9,560	9,560	-	-	42.87	374	1.67	-	44.34
	Time of Use (TOU) - Off-Peak	1053	8,173	33,822	41,995	-	1,250	32.11	1,756	1.67	1,250	33.77
	Temporary Supply	52	36	2,584	2,621	5,000	-	49.69	66	1.67	5,000	51.56
	Electric Vehicle Charging Station	0	-	-	-	-	-	38.25	-	1.67	-	39.81
Total Commercial		1,940	14,230	67,213	81,483				3,234			
General Services-A3												
		609	229	35,467	35,896	1,000	-	39.00	1,518	1.67	1,000	40.67
Industrial												
	B1	33	88	845	914	1,000	-	25.28	56	1.67	1,000	26.94
	B1 Peak	73	-	2,305	2,305	-	-	31.79	121	1.67	-	33.46
	B1 Off-Peak	721	520.68	18,312	18,832	1,000	-	25.38	1,203	1.67	1,000	27.05
	B2	18	79	433	512	-	1,250	23.60	31	1.67	1,250	25.27
	B2 - TOU (Peak)	344	-	11,432	11,432	-	-	33.23	573	1.67	-	34.90
	B2 - TOU (Off-peak)	2056	13,537	46,533	60,070	-	1,250	22.63	3,428	1.67	1,250	24.30
	B3 - TOU (Peak)	539	-	16,730	16,730	-	-	31.05	898	1.67	-	32.71
	B3 - TOU (Off-peak)	3524	15,459	77,047	92,506	-	1,250	21.68	5,875	1.67	1,250	23.53
	B4 - TOU (Peak)	188	-	6,110	6,110	-	-	32.57	313	1.67	-	34.24
	B4 - TOU (Off-peak)	1590	6,765	36,711	43,476	-	1,250	23.08	2,651	1.67	1,250	24.75
	Temporary Supply	2	1	77	78	5,000	-	36.25	4	1.67	5,000	37.92
Total Industrial		9,089	36,430	218,335	252,965				15,152			
Single Point Supply												
	C1(a) Supply at 400 Volts-less than 5 kW	0	0	7	7	2,000	-	35.85	0	1.67	2,000	37.61
	C1(b) Supply at 400 Volts-exceeding 5 kW	1	5	44	48	-	1,250	33.54	2	1.67	1,250	35.21
	Time of Use (TOU) - Peak	5	-	221	221	-	-	42.89	9	1.67	-	44.54
	Time of Use (TOU) - Off-Peak	40	90	1,334	1,424	-	1,250	33.27	67	1.67	1,250	34.91
	C2 Supply at 11 kV	66	207	2,406	2,613	-	1,250	36.34	110	1.67	1,250	38.01
	Time of Use (TOU) - Peak	66	-	2,928	2,928	-	-	44.67	109	1.67	-	46.33
	Time of Use (TOU) - Off-Peak	275	1,341	9,030	10,371	-	1,250	32.85	458	1.67	1,250	34.52
	C3 Supply above 11 kV	53	280	1,806	2,087	-	1,250	34.04	88	1.67	1,250	35.71
	Time of Use (TOU) - Peak	44	-	1,901	1,901	-	-	43.28	73	1.67	-	44.94
	Time of Use (TOU) - Off-Peak	190	858	5,971	6,829	-	1,250	31.41	317	1.67	1,250	33.08
Total Single Point Supply		740	2,791	25,848	28,429				1,234			
Agricultural Tube-wells - Tariff D												
	Scarp	0	-	17	17	-	-	35.38	1	1.67	-	37.04
	Time of Use (TOU) - Peak	0	-	13	13	-	-	28.35	1	1.67	-	30.02
	Time of Use (TOU) - Off-Peak	1	2	17	18	-	400	21.67	1	1.67	400	23.33
	Agricultural Tube-wells	79	113	1,858	1,771	-	400	21.09	121	1.67	400	22.75
	Time of Use (TOU) - Peak	188	-	5,133	5,133	-	-	27.21	314	1.67	-	28.89
	Time of Use (TOU) - Off-Peak	1053	2,441	27,482	29,921	-	400	26.16	1,755	1.67	400	27.77
Total Agricultural		1,321	2,558	34,317	38,874				2,203			
Public Lighting - Tariff G												
		159	44	6,142	6,186	2,000	-	38.59	265	1.67	2,000	40.26
Residential Colonies												
		8	4	302	306	2,000	-	39.05	13	1.67	2,000	40.71
Railway Traction												
		0	0	-	0	2,000	-	41.80	-	1.67	2,000	43.47
Total Public Lighting		167	48	6,442	6,491				278			
Pre-Paid Supply Tariff												
	Residential					1,000	-	41.74		1.67	1,000	43.40
	Commercial - A2						1,250	37.25		1.67	1,250	38.92
	General Services-A3					1,000	-	42.90		1.67	1,000	44.57
	Industrial						1,250	33.80		1.67	1,250	35.46
	Single Point Supply						1,250	45.40		1.67	1,250	47.07
	Agricultural Tube-wells - Tariff D						400	25.06		1.67	400	26.72
Grand Total		23,675.82	59,679.30	700,989.23	760,645.52				39,319.35			

Note: The PYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

Mak. 9



**SCHEDULE OF ELECTRICITY TARIFFS
FOR LAHORE ELECTRIC SUPPLY COMPANY (LESCO)
D - AGRICULTURE TARIFF**

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	
		A	B	C	D		E= C+D	
D-1(a)	SCARP less than 8 kW	-	-	25.34	1.67		27.04	
D-2 (a)	Agricultural Tube Wells	-	400	21.09	1.67		22.75	
				Peak	Off-Peak	Peak	Off-Peak	
D-1(b)	SCARP 8 kW & above	-	400	28.38	21.67	1.67	1.67	30.03
D-2 (b)	Agricultural 8 kW & above	-	400	27.38	26.10	1.67	1.67	28.94
	Pre-Paid for Agri. & Soaps	-	400	29.08		1.67		26.72

Under this tariff, there shall be minimum monthly charges Rs.2000/- per consumer per month, even if no energy is consumed.
Note: The consumers having sanctioned load less than 8 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	
		A	B	C	D		E= C+D	
E-1(i)	Residential Supply	3,000		56.96	1.67		58.63	
E-1(ii)	Commercial Supply	5,000		49.89	1.67		51.56	
E-2	Industrial Supply	5,000		34.38	1.67		36.05	

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note: Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G- PUBLIC LIGHTING

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	
		A	B	C	D		E= C+D	
	Street Lighting	3,000		38.69	1.67		40.36	

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	
		A	B	C	D		E= C+D	
	Residential Colonies attached to industrial premises	3,000		39.08	1.67		40.75	

I RAILWAY TRACTION

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES	FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh	Rs./kWh	Rs./kWh	Rs./kWh	
		A	B	C	D		E= C+D	
	Railway Traction	3,000		41.83	1.67		43.47	

Note: The FYA 2023 column shall cease to exist after One (01) year of notification of the instant decision.

Muhammad S



A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
a)	For Sanctioned load less than 5 kW	-	-	6.68		-		6.68	
i)	Up to 50 Units - Life Line	-	-	8.14		-		8.14	
ii)	51 - 100 Units - Life Line	-	-	23.13		0.61		23.73	
iii)	101 - 100 Units	-	-	28.49		0.61		29.10	
iv)	101 - 200 Units	-	-	23.13		0.61		23.73	
v)	101 - 100 Units	-	-	26.27		0.61		26.88	
vi)	101 - 200 Units	-	-	29.13		0.61		29.74	
vii)	201 - 300 Units	-	-	32.37		0.61		32.98	
viii)	301 - 400 Units	300	-	33.65		0.61		34.27	
ix)	401 - 500 Units	400	-	36.00		0.61		36.61	
x)	501 - 600 Units	500	-	36.00		0.61		36.61	
xi)	601 - 700 Units	600	-	36.35		0.61		36.96	
xii)	Above 700 Units	1,000	-	41.07		0.61		41.68	
b)	For Sanctioned load 5 kW & above	-	-	Peak	OS-Peak	Peak	OS-Peak	Peak	OS-Peak
	Time Of Use	1,000	-	39.14	33.81	0.61	0.61	39.75	34.42
c)	Pre-Paid Residential Supply Tariff	1,000	-	37.35		0.61		37.96	

As per Authority's decision only protected residential consumers will be given the benefit of one previous slab.
 As per Authority's decision, residential life line consumers will not be given any slab benefit.
 Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed. For consumers where monthly fixed charges are applicable, no minimum charges shall be applicable on such consumers, even if no energy consumed.

- a) Single Phase Connections: Rs. 75/- per consumer per month
- b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
a)	For Sanctioned load less than 5 kW	1,000	-	30.73		0.61		31.34	
b)	For Sanctioned load 5 kW & above	-	1,250	Peak	OS-Peak	Peak	OS-Peak	Peak	OS-Peak
	Time Of Use	-	1,250	38.50	27.94	0.61	0.61	39.11	28.55
c)	Electric Vehicle Charging Station	-	-	41.18		0.61		41.79	
d)	Pre-Paid Commercial Supply Tariff	-	1,250	33.87		0.61		34.48	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

A-3 GENERAL SERVICES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
a)	General Services	1,000	-	34.80		0.61		35.41	
b)	Pre-Paid General Services Supply Tariff	1,000	-	38.38		0.61		38.99	

B INDUSTRIAL SUPPLY TARIFFS

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
B1	Up to 25 kW (at 400/230 Volts)	1,000	-	21.37		0.61		21.98	
B2(a)	exceeding 25-500 kW (at 400 Volts)	-	1,250	19.69		0.61		20.30	
	Time Of Use	1,000	-	Peak	OS-Peak	Peak	OS-Peak	Peak	OS-Peak
B1 (b)	Up to 25 kW	-	-	27.89	21.47	0.61	0.61	28.50	22.09
B2(b)	exceeding 25-500 kW (at 400 Volts)	-	1,250	29.53	18.93	0.61	0.61	30.14	19.54
B3	For All Loads up to 5000 kW (at 11,33 kV)	-	1,250	27.15	17.97	0.61	0.61	27.77	18.58
B4	For All Loads (at 66,132 kV & above)	-	1,250	28.63	19.14	0.61	0.61	29.24	19.75
	Pre-Paid Industrial Supply Tariff	-	1,250	29.60		0.61		30.21	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.

C - SINGLE POINT SUPPLY

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES	FIXED CHARGES	VARIABLE CHARGES		FYA 2023		Total Variable Charge	
		Rs. / Cons. / M	Rs./kW/M	Rs./kWh		Rs./kWh		Rs./kWh	
		A	B	C		D		E= C+D	
C-1	For supply at 400/230 Volts	2,000	-	31.93		0.61		32.54	
a)	Sanctioned load less than 5 kW	-	1,250	29.53		0.61		30.14	
b)	Sanctioned load 5 kW & up to 500 kW	-	1,250	32.32		0.61		32.93	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	26.44		0.61		27.05	
C-2(b)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	-	Peak	OS-Peak	Peak	OS-Peak	Peak	OS-Peak
	Time Of Use	-	1,250	38.65	29.04	0.61	0.61	39.26	29.65
C-3(a)	For supply at 400/230 Volts 5 kW & up to 500 kW	-	1,250	40.73	28.90	0.61	0.61	41.33	29.51
C-3(b)	For supply at 11,33 kV up to and including 5000 kW	-	1,250	39.23	27.36	0.61	0.61	39.84	27.97
C-3(c)	For supply at 66 kV & above and sanctioned load above 5000 kW	-	1,250	40.78		0.61		41.39	
	Pre-Paid Single Point Supply Tariff	-	1,250	40.78		0.61		41.39	

Where Fixed Charges are applicable Rs./kW/Month, the charges shall be billed based on 25% of sanctioned load or Actual MDI for the month which ever is higher.



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(Syed Muteen Ahmed)
Deputy Secretary (T&S)
Ministry of Energy
(Power Division)

S.M.T

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[Tariff/XWDISC03-2024-25]

Note: The PVA 2023 contract shall cease to exist after One (01) year of notification of the contract decision.

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		TOTAL VARIABLE CHARGE	
		Rs. / M	Chk. / M	Rs./MWh	Chk./MWh	Rs./MWh	Chk./MWh
1	Fixed charges to be paid (A/B/C)	A	1,250	0	0.61	0.61	0.61
		B	1,250	0	0.61	0.61	0.61
2	Time Of Day	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61
3	Special Tariff	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61

X - SPECIAL CONTRACTS

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		TOTAL VARIABLE CHARGE	
		Rs. / M	Chk. / M	Rs./MWh	Chk./MWh	Rs./MWh	Chk./MWh
1	Industrial Contract attached to industrial premises	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61

H - RESIDENTIAL CONTRACTS ATTACHED TO INDUSTRIAL PREMISES

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		TOTAL VARIABLE CHARGE	
		Rs. / M	Chk. / M	Rs./MWh	Chk./MWh	Rs./MWh	Chk./MWh
1	Street Lighting	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61

G - PUBLIC LIGHTING

Note: Tariff for consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the year. Once exercised, the option remains in force for at least one year.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		TOTAL VARIABLE CHARGE	
		Rs. / M	Chk. / M	Rs./MWh	Chk./MWh	Rs./MWh	Chk./MWh
1	Industrial Supply	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61
2	Commercial Supply	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61

E - TEMPORARY SUPPLY TARIFFS

Sl. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES		VARIABLE CHARGES		TOTAL VARIABLE CHARGE	
		Rs. / M	Chk. / M	Rs./MWh	Chk./MWh	Rs./MWh	Chk./MWh
1	SCAMP less than 5 kW	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61
2	SCAMP 5 kW to 10 kW	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61
3	SCAMP 10 kW to 25 kW	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61
4	SCAMP 25 kW to 50 kW	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61
5	SCAMP 50 kW to 100 kW	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61
6	SCAMP 100 kW to 400 kW	A	0	0.61	0.61	0.61	0.61
		B	0	0.61	0.61	0.61	0.61

D - AGRICULTURE TARIFF

SCHEDULE OF ELECTRICITY TARIFFS FOR ISLAMABAD ELECTRIC SUPPLY COMPANY (IESCO)